RESOLUTION NO. 21-855-03

A RESOLUTION TO INCREASE SYSTEM DEVELOPMENT CHARGES FOR CALENDAR YEAR 2021

WHEREAS, the City of John Day (the "City") is responsible for providing a variety of public systems including water and sewer facilities, and ensuring the capacity of these services meet the impact of new development; and

WHEREAS, the City has adopted capital improvement plans, lists, capital facilities plans, or similar master plans for each of these public facilities pursuant to ORS 223.309; and

WHEREAS, the City hired Anderson Perry & (AP) Associates, Inc., a civil engineering firm, with expertise in the area of System Development Charges ("SDCs") and capital project and operational cost analysis to prepare an analysis of the City's existing and future water and sewer infrastructure for the purpose of developing SDCs for future development requests within areas of the City's jurisdiction; and

WHEREAS, AP developed a report entitled "Water and Sewer System Development Charge Study for the City of John Day" ("Report") and submitted the Report to the City Council in July 2009, and then made a presentation to the City Council at a public hearing regarding the findings and recommendations of the Report on August 11, 2009; and

WHEREAS, the City Council at its October 13, 2009 council meeting directed City staff to prepare a new SDC Ordinance (Ordinance No. 09-140-06) and supporting resolution for the City to hear at a public hearing scheduled for October 27, 2009; and

WHEREAS, the SDC Ordinance authorizes the council to adjust SDC costs to account for inflation.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of John Day that the City hereby increases its SDC costs by 1.2 percent to account for inflation from November 2019 through November 2020, which increase will take effect on all new connections requested on or after January 1, 2021.

SDC Prices for Calendar Year 2021 are as follows:

- 1. The water and sewer SDC shall consist of both a reimbursement fee and an improvement fee;
- 2. The total water SDC shall be \$2,235 per Equivalent Residential Unit (EDU), which shall include the \$1,200 Water Reimbursement Fee and \$1,035 Water Capital Improvement Fee.
- 3. Total sewer SDC shall be \$5,119 per EDU, which shall include the \$1,008 Sewer Reimbursement Fee and \$4,111 Capital Improvement Fee, which is 60% of the total sewer SDC as described in the Report adjusted for inflation.

4. Effective January 1, 2022 and each January 1 thereafter, the water and sewer SDC may be adjusted annually for inflation pursuant to the method adopted as per ORS 223.304(8)(b).

ADOPTED by the City Council of the City of John Day and signed by the Mayor on the 12^{th} day of January 2021

Ron Lundbom, Mayor

ATTEST:

Nick Green, City Manager