Outdoor Pool Operating Cost and Subsidy Comparison
November 2019

Agency	Revenue	Expense	Subsidy	Cost Recovery	Comments
John Day	23500	62000	38500	38%	based on 7 year average
Brookings	45000	110087	65087	41%	
Coquille	64300	143550	79250	45%	
Prineville	40920	91341	50421	45%	based on 3 year average
Junction City	49300	120200	70900	41%	
Myrtle Cr	20000	78725	58725	25%	
Lakeview	23000	62500	39500	37%	
Burns	32000	90000	58000	36%	
AVERAGE	**37253**	**94800**	**57548**	**39%**	
Not included in comparison but worth noting:					
N. Wasco	115000	198375	83375	58%	50 meter pool; longer season
Veneta	67553	170046	102493	40%	Includes some additional costs associated with staff that work fulltime for the city
Heppner	29200	138700	109500	21%	Yellow Creek Park District. Includes indoor spa that operates year round

NOTES: The intent of this report is to provide a general snapshot of the costs of operating seasonal outdoor public pools in small communities within Oregon.

1. The budget figures provided in this document were derived from agency budgets and audits accessible via the internet, provided information received from the agencies, and/or from the Shelk Foundation report "*Rural Oregon Public Pools - A Comparison of Communities, Amenities, and Costs.*"
2. These budgets do not generally reflect capital costs of repairs and/or replacement.
3. Cost recovery reflects the percentage amount of operating expenses that are recovered from pool patrons.