CITY OF
JOHN DAY

CITY COUNCIL REGULAR MEETING AGENDA
Tuesday August 25, 2026
REGULAR MEETING: 6:30 pm
John Day Fire Station
316 S Canyon Blvd, John Day, OR 97845
(541)575-0028 www.cityofjohnday.com

This meeting is open to the public. This agenda includes a list of the principal subjects anticipated to be considered at the meeting. However, the agenda does not limit the ability of the Council to consider additional subjects. Meetings may be canceled without notice. Zoom Meeting participants should use the "raise your hand" feature during these times to alert the moderator that they would like to speak.

Join Zoom Meeting
City of John Day is inviting you to a scheduled Zoom meeting.
https://zoom.us/j/95321822663?pwd=MmPSrbq6skunLMZ9boJNf4Y4kUbdaI.1
Meeting ID: 953 2182 2663
Passcode: 823687

Call to Order: Regular John Day Council Meeting 6:30 pm.
1. Call John Day City Council Meeting to Order

Administer the Oath of Office to Steve Courtney – appointee to council to fill Chris Labhart's term ending December 31, 2028.

2. Pledge of Allegiance
3. Roll Call
4. Amend or Accept Regular Agenda
5. Public Comments *(Please Limit to 3 Minutes)*

Public Comments are an opportunity to present information or speak on an issue that is not on the agenda. Comments are limited to 3 minutes for each person. Visitors may state their comments and should not expect the council to engage in back and forth dialogue regarding the comment, council may either choose to add it to a follow up meeting or direct City Manager to follow up with the speaker.

6. Consent Agenda –

All matters listed within the Consent Agenda have been distributed to every member of the City Council for reading and study, are considered routine, and will be enacted by one motion of the Council. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.

   a. Minutes of CC Mtg & Join Workshop August 11, 2026
   b. AP through 8-11-26

7. Resolution 26-10; A resolution authorizing application for a regional infrastructure grant not to exceed 1,000,000 for the Wastewater Treatment Plant project.

8. Amendment #1 Clean Water State Revolving Fund Loan Agreement; The Agreement increases the loan amount to $23,500,000 ($547,000 difference) to account for BABA requirements and locks in the $2,000,000 loan forgiveness.

9. Approval of Strategic Plan

10. Approval of new price for street sweeper (increase of $1,449.15).

Other Business:

11. City Manager Comments:

12. Mayor and Council Comments:

13. Adjournment: TBD: cancel September 8, next meeting September 22, 2026.

The location is ADA accessible. Hearing devices may be requested from the City prior to the meeting. Individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City at 541-575-0028

CITY OF
JOHN DAY

CITY OF JOHN DAY
CITY COUNCIL & PLANNING WORKSHOP MINUTES August 11, 2026

<u>COUCILORS PRESENT:</u>
Sherrie Rininger, Mayor
Ron Phillips, Councilor
Vern Pifer, Councilor
Heather Swank, Councilor
Meloni Cochran, Councilor
Bradley Hale, Councilor

<u>PLANNING COMMISION:</u>
Marc Maynard
Valerie Maynard
Linda Pifer
Neale Ledgerwood

<u>STAFF PRESENT:</u>
Melissa Bethel, City Manager
Don Gabbard, Fire Chief

The City Council and Planning Commission met in a joint workshop meeting to review the Development Code Audit by Cascadia Partners. The audit and update are required and paid by a grant from the State Housing and Accountability Production Office (HAPO). The Project will result in updates to the code to comply with state statutes related to housing. The power point presentation was forwarded following the meeting due to technical difficulties that prevented it from being shared during the meeting.

CITY OF JOHN DAY

CITY OF JOHN DAY
CITY COUNCIL MINUTES August 11, 2026

COUCILORS PRESENT:
Sherrie Rininger, Mayor
Ron Phillips, Councilor
Vern Pifer, Councilor
Heather Swank, Councilor
Meloni Cochran, Councilor
Bradley Hale, Councilor

COUNCILORS ABSENT

STAFF PRESENT:
Melissa Bethel, City Manager
Don Gabbard, Fire Chief

Agenda Item No. 1—Call Meeting to Order
The City Council meeting was called to order at 6:30 pm.

Agenda Item No. 2—Pledge of Allegiance
The City Council stood for the Pledge of Allegiance.

Agenda Item No. 3—Roll Call and Attendance
All councilors were present.

Agenda Item No. 4—Amend or Accept Regular Agenda
Councilor Cochran moved and Councilor Pifer seconded to Accept the Regular Agenda. Agenda passed unanimously.

Agenda Item No. 5—Public Comments
There was no public comment.

Agenda Item No. 6—Consent Agenda
a. Minutes of CC Mtg July 28, 2026
b. AP through August 3, 2026

Councilor Swank moved and Councilor Pifer second to approve the consent agenda. Motion passed unanimously.

Agenda Item No. 7- Discussion and potential appointment to fill vacant council seat
Council discussed Steve Courtney's application.

Councilor Cochran moved to fill vacant Council seat with application received from Steve Courtney Councilor Philips seconded. Motion passed unanimously.

Other Business:

Agenda Item No. 18—City Manager Comments

Bethel stated that it is Fair week and the City has a booth at the fair. Sparky the fire dog will be there. This year's theme is "Small Town Big Heart". The City will hearts for the community members to write what they love about our City.

Agenda Item No. 11—Mayor and Council Comments

Councilor Cochran raised concerns about people living under bridges in our and related community complaints. Fire Chief Gabbard reported that he and the Sheriff's Department are working together to address the issue after determining whose authority it is.
Mayor Rininger spoke of the excellent job the city employees are doing in getting things cleaned up.

Councilor Hale addressed city council and formally resigned from his position.

Mayor RIninger reported that the Mayors conference was informative and provided useful ideas and updates in legislation from discussions with other mayors.

Councilor Philips asked Hale if he would be open to stay on the planning commission and hale said he would.

Adjourn:

There being no further business before council the meeting was adjourned.

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment" {AND} {<>} "EFT"

Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount
AMAZON CAPITAL SERVICES, INC.							
08/11/2026	760929	1026	AMAZON CAPITAL SERVICES, INC.	1CVH-JJL7-36	01-000-63800	274.10	274.10
08/11/2026	760929	1026	AMAZON CAPITAL SERVICES, INC.	1Y4R-XL1P-X	01-050-63800	49.44	49.44
08/11/2026	760929	1026	AMAZON CAPITAL SERVICES, INC.	1YL7-WVG3-J	01-000-63800	199.99	199.99
Total 760929:							523.53
ANALYTICAL LABS							
08/11/2026	760930	1030	ANALYTICAL LABS	2606028	03-000-63450	93.18	93.18
Total 760930:							93.18
BADGER METER INC.							
08/11/2026	760931	1041	BADGER METER INC.	80239940	02-000-66306	501.00	501.00
08/11/2026	760931	1041	BADGER METER INC.	80243259	02-000-66306	509.36	509.36
Total 760931:							1,010.36
BRYANT, LOVLIEN, & JARVIS, PC.							
08/11/2026	760932	1067	BRYANT, LOVLIEN, & JARVIS, PC.	29987	01-000-62740	1,085.00	1,085.00
08/11/2026	760932	1067	BRYANT, LOVLIEN, & JARVIS, PC.	29989	34-000-63450	125.00	125.00
08/11/2026	760932	1067	BRYANT, LOVLIEN, & JARVIS, PC.	29990	01-000-63450	210.00	210.00
08/11/2026	760932	1067	BRYANT, LOVLIEN, & JARVIS, PC.	29991	06-000-63450	90.00	90.00
08/11/2026	760932	1067	BRYANT, LOVLIEN, & JARVIS, PC.	30148	34-000-63450	60.00	60.00
Total 760932:							1,570.00
CLARK'S DISPOSAL							
08/11/2026	760933	1109	CLARK'S DISPOSAL	1144-JULY26	01-050-64798	145.15	145.15
Total 760933:							145.15
CONSOLIDATED SUPPLY COMPANY							
08/11/2026	760934	1118	CONSOLIDATED SUPPLY COMPANY	S012903929.0	02-000-62500	673.38	673.38
08/11/2026	760934	1118	CONSOLIDATED SUPPLY COMPANY	S013000701.0	02-000-62900	769.43	769.43
Total 760934:							1,442.81
DUCOTE CONSULTING, LLC							
08/11/2026	760935	1163	DUCOTE CONSULTING, LLC	2800	03-000-66230	3,905.25	3,905.25
Total 760935:							3,905.25
ED STAUB & SONS PROPANE							
08/11/2026	760936	1168	ED STAUB & SONS PROPANE	CL516159	26-050-63100	1,038.42	1,038.42
Total 760936:							1,038.42
EO MEDIA GROUP							
08/11/2026	760937	1173	EO MEDIA GROUP	I2026.0000459	01-000-62100	103.20	103.20
08/11/2026	760937	1173	EO MEDIA GROUP	I2026.0000464	03-000-62100	558.00	558.00

Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount
Total 760937:							661.20
GASLIN ACCOUNTING CPAS PC							
08/11/2026	760938	1191	GASLIN ACCOUNTING CPAS PC	02831	06-000-63825	4,134.06	4,134.06
Total 760938:							4,134.06
GENERAL PACIFIC, INC.							
08/11/2026	760939	1198	GENERAL PACIFIC, INC.	1579974	02-000-66306	39,600.00	39,600.00
Total 760939:							39,600.00
JD RENTS & POWER EQUIPMENT INC							
08/11/2026	760940	1258	JD RENTS & POWER EQUIPMENT INC	1-517114	26-000-64700	452.35	452.35
08/11/2026	760940	1258	JD RENTS & POWER EQUIPMENT INC	1-517353	01-050-63800	44.79	44.79
08/11/2026	760940	1258	JD RENTS & POWER EQUIPMENT INC	1-517430	03-000-63400	148.00	148.00
08/11/2026	760940	1258	JD RENTS & POWER EQUIPMENT INC	1-517674	01-050-63800	104.80	104.80
Total 760940:							749.94
JOHN DAY AUTO PARTS							
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	293825	03-000-64250	165.00	165.00
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	294435	26-000-64700	67.03	67.03
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	296477	03-000-64250	165.00	165.00
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	297165	26-050-63100	18.99	18.99
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	297295	26-050-63100	119.88	119.88
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	298984	03-000-64250	6,685.00	6,685.00
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	299142	26-000-64700	210.89	210.89
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	299745	26-000-63100	142.10	142.10
08/11/2026	760941	1273	JOHN DAY AUTO PARTS	299853	26-000-64700	25.64	25.64
Total 760941:							7,599.53
JOHN DAY FIREFIGHTERS ASSOC							
08/11/2026	760942	1276	JOHN DAY FIREFIGHTERS ASSOC	JDFF-JULY26	01-050-62900	496.00	496.00
Total 760942:							496.00
JOHN DAY TRUE VALUE HARDWARE							
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	644931	02-000-62900	12.44	12.44
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	645300	02-000-64260	18.99	18.99
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	645497	06-000-64300	46.92	46.92
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	645498	26-000-63800	1.99	1.99
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	645517	06-000-63800	22.39	22.39
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	645718	16-000-64450	37.98	37.98
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	646438	02-000-64260	15.58	15.58
08/11/2026	760943	1280	JOHN DAY TRUE VALUE HARDWARE	646464	02-000-63800	19.98	19.98
Total 760943:							176.27
KJDY							
08/11/2026	760944	1305	KJDY	CC-12607197	06-000-62100	349.00	349.00
Total 760944:							349.00

Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount
LANE COUNCIL OF GOVERNMENTS							
08/11/2026	760945	1314	LANE COUNCIL OF GOVERNMENTS	101696	26-000-64000	8,833.70	8,833.70
Total 760945:							8,833.70
LEN'S PHARMACY							
08/11/2026	760946	1322	LEN'S PHARMACY	1-355205	03-000-63460	15.81	15.81
Total 760946:							15.81
ONE CALL CONCEPTS							
08/11/2026	760947	1387	ONE CALL CONCEPTS	6070395	06-000-64100	14.80	14.80
Total 760947:							14.80
SAIF CORPORATION							
08/11/2026	760948	1461	SAIF CORPORATION	1002344257	06-000-63300	1,251.02	1,251.02
Total 760948:							1,251.02
TEC COPIER SYSTEMS LLC							
08/11/2026	760949	1500	TEC COPIER SYSTEMS LLC	223000	06-000-62900	130.32	130.32
Total 760949:							130.32
VISA							
08/11/2026	760950	1540	VISA	VISA-0548 JU	02-000-63500	510.00	510.00
08/11/2026	760950	1540	VISA	VISA-2957 JU	01-000-63500	2,040.04	2,040.04
Total 760950:							2,550.04
Grand Totals:							76,290.39

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
01-000-20000	.00	8,528.83-	8,528.83-
01-000-62100	393.90	.00	393.90
01-000-62740	1,145.00	.00	1,145.00
01-000-62900	39.09	.00	39.09
01-000-63300	156.37	.00	156.37
01-000-63450	389.30	.00	389.30
01-000-63500	558.22	.00	558.22
01-000-63800	624.08	.00	624.08
01-000-63825	2,787.21	.00	2,787.21
01-000-64000	1,231.86	.00	1,231.86
01-000-64798	36.28	.00	36.28
01-050-62900	496.00	.00	496.00
01-050-63300	312.76	.00	312.76
01-050-63800	199.03	.00	199.03
01-050-64000	83.85	.00	83.85
01-050-64798	75.88	.00	75.88
02-000-20000	.00	50,143.25-	50,143.25-
02-000-62100	290.70	.00	290.70

GL Account	Debit	Credit	Proof
02-000-62500	673.38	.00	673.38
02-000-62900	820.96	.00	820.96
02-000-63300	312.76	.00	312.76
02-000-63500	335.00	.00	335.00
02-000-63800	2,704.98	.00	2,704.98
02-000-63825	2,787.21	.00	2,787.21
02-000-64000	1,215.89	.00	1,215.89
02-000-64100	4.94	.00	4.94
02-000-64260	291.43	.00	291.43
02-000-64798	95.64	.00	95.64
02-000-66306	40,610.36	.00	40,610.36
03-000-20000	.00	13,238.45-	13,238.45-
03-000-62100	290.70	.00	290.70
03-000-62500	39.09	.00	39.09
03-000-62710	312.76	.00	312.76
03-000-63400	148.00	.00	148.00
03-000-63450	2,880.39	.00	2,880.39
03-000-63460	15.81	.00	15.81
03-000-63500	1,215.89	.00	1,215.89
03-000-64100	4.93	.00	4.93
03-000-64250	4,330.00	.00	4,330.00
03-000-64798	95.63	.00	95.63
03-000-66230	3,905.25	.00	3,905.25
06-000-20000	.00	1,201.26-	1,201.26-
06-000-62100	34.90	.00	34.90
06-000-62900	13.05	.00	13.05
06-000-63300	156.37	.00	156.37
06-000-63450	90.00	.00	90.00
06-000-63800	22.39	.00	22.39
06-000-63825	413.43	.00	413.43
06-000-64000	419.27	.00	419.27
06-000-64100	4.93	.00	4.93
06-000-64300	46.92	.00	46.92
16-000-20000	.00	597.46-	597.46-
16-000-64450	597.46	.00	597.46
26-000-20000	.00	2,336.14-	2,336.14-
26-000-63100	818.89	.00	818.89
26-000-63800	1.99	.00	1.99
26-000-64000	83.85	.00	83.85
26-000-64700	755.91	.00	755.91
26-050-63100	675.50	.00	675.50
34-000-20000	.00	245.00-	245.00-
34-000-63450	245.00	.00	245.00
Grand Totals:	76,290.39	76,290.39-	.00

CITY OF
JOHN DAY

REQUEST FOR COUNCIL ACTION

DATE ACTION REQUESTED:			
Ordinance ☐	**Resolution X**	**Motion ☐**	**Information ☐**
Date Prepared: 8-18-26		**Dept.: City Manager's Office**	
SUBJECT: Resolution 26-10		**Contact Person for this Item: Melissa Bethel, City Manager, bethelm@johnday-org.gov 541 575 0028 ex 4224**	

SUBJECT: A Resolution authorizing application for the Regional Infrastructure fund for construction of the John Day Wastewater Treatment Facility Project.

BACKGROUND: The City of John Day is replacing its 1940s-era wastewater treatment facility, with a new sequencing batch reactor facility to meet current Oregon Department of Environmental Quality (DEQ) NPDES permit requirements. The WWTF serves residents of both John Day and Canyon City under an intergovernmental agreement.
Project funding is fully committed and disbursing through a DEQ Clean Water State Revolving Fund loan, a $5,000,000 Oregon State Lottery Bond authorized under SB 5531, and a $4,500,000 U.S. Environmental Protection Agency Community Grant. The proposed RIF grant would reimburse eligible construction costs, thereby reducing principal draws on the DEQ loan and lowering debt and sewer-rate burden for John Day and Canyon City ratepayers. The Regional Infrastructure Fund (RIF), administered by Business Oregon in partnership with the Regional Solutions Program, reopened in 2026 with $10 million in General Fund appropriations. Eligible applicants are local governments and tribes under 25,000 population. The application window opened Monday, August 3, 2026 and closes Wednesday, September 16, 2026. Each of the 11 Regional Solutions regions will receive a minimum of $500,000, subject to eligible applications. Regional Solutions Advisory Committees (RSACs) will rank projects the week of October 12–16. The City's WWTF Replacement is a shovel-ready construction project with secured financing. RIF reimbursement would provide direct ratepayer relief and risk reduction by lowering debt service. The project advances public health and environmental compliance objectives and aligns with regional priorities previously adopted by the local RSAC.

Timeline:
- Application deadline: Wednesday, September 16, 2026.
- RSAC ranking meetings: Week of October 12–16, 2026.
- If awarded: execute grant agreement; submit reimbursement requests and required reports.

FINANCIAL IMPACT: No new City funds are required. If awarded, up to $1,000,000 in RIF grant reimbursements will reduce the principal drawn on the DEQ Clean Water State Revolving Fund loan. This will decrease long-term debt and help stabilize sewer rates for customers in John Day and Canyon City.

ATTACHMENTS:
Resolution 26-10

RESOLUTION NO. 26-10

A RESOLUTION AUTHORIZING APPLICATION TO THE BUSINESS OREGON REGIONAL INFRASTRUCTURE FUND FOR CONSTRUCTION OF THE JOHN DAY WASTEWATER TREATMENT FACILITY REPLACEMENT

WHEREAS, the City Council of John Day is entrusted to make decisions of public health, safety, and development in accordance with established development plans and codes; and

WHEREAS, funding opportunities are available through the State of Oregon Business Development Department ("Business Oregon") Regional Infrastructure Fund ("RIF") for infrastructure construction projects delivered by cities under 25,000 population; and

WHEREAS, the City of John Day is replacing its 1940s-era wastewater treatment facility, which sits in the John Day River floodplain, with a new sequencing batch reactor facility constructed outside the floodplain to meet the City's current Oregon Department of Environmental Quality NPDES permit; and

WHEREAS, the John Day Wastewater Treatment Facility serves the residents of both John Day and Canyon City under an intergovernmental agreement, and the replacement facility is required by the Oregon Department of Environmental Quality; and

WHEREAS, the approximately $30 million project is fully funded through a committed and disbursing DEQ Clean Water State Revolving Fund loan, a $5,000,000 Oregon State Lottery Bond authorized under SB 5531, and a $4,500,000 U.S. Environmental Protection Agency Community Grant; and

WHEREAS, the City of John Day desires to access RIF grant funds to reimburse a portion of eligible construction costs, thereby reducing the principal drawn on the Clean Water State Revolving Fund loan and lowering the debt and sewer-rate burden borne by the ratepayers of John Day and Canyon City; and

WHEREAS, the City of John Day intends to own, operate, and maintain the replacement facility as long-term municipal infrastructure;

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF JOHN DAY THAT THE FOLLOWING IS DECLARED AND RESOLVED:

1. The City of John Day shall submit an application to the Business Oregon Regional Infrastructure Fund for a grant not to exceed $1,000,000, for construction of the John Day Wastewater Treatment Facility Replacement. The application is due Wednesday, September 16, 2026.

2. The City of John Day commits the committed and secured project funding stack (the DEQ Clean Water State Revolving Fund loan, the $5,000,000 Oregon State Lottery Bond, and the $4,500,000 EPA Community Grant) as leverage for this Regional Infrastructure Fund application, and confirms that the project is fully funded.
3. The City Council of John Day authorizes the City Manager, Melissa Bethel, to sign, submit, and administer the Regional Infrastructure Fund application, to execute any resulting grant agreement and any amendments thereto, and to submit disbursement requests and reports required under the grant agreement.
4. The City Council of John Day acknowledges and agrees, as a condition of any grant awarded under this application, to comply with all Business Oregon Regional Infrastructure Fund program requirements including the ten-year ownership and operations covenants described in the RIF sample contract, and further agrees that any applicable state prevailing wage rate obligations shall be met.
5. City staff are directed to proceed accordingly and to take all further actions necessary to submit and administer the grant.

PASSED BY THE CITY COUNCIL AND SIGNED ON THIS ____ DAY OF ____________ 2026 IN ACCORDANCE WITH THE AFOREMENTIONED.

SIGNED:	ATTEST:
______________________________	______________________________
Sherrie Rininger, Mayor	Melissa Bethel, City Manager

CLEAN WATER STATE REVOLVING FUND
LOAN AGREEMENT NO. RC0024
AMENDMENT NO. 1

CITY OF JOHN DAY

This Amendment No. 1 (“Amendment”) to Loan Agreement No. RC0024 (the “Loan Agreement”) is executed between the STATE OF OREGON ACTING BY AND THROUGH ITS DEPARTMENT OF ENVIRONMENTAL QUALITY (“DEQ”) and City of John Day (the “Borrower”), effective as of the Effective Date indicated below. Capitalized terms used in this Amendment which are not defined herein have the meanings assigned to them in the Loan Agreement.

The purpose of this amendment is to increase the loan amount by $22,953,074, update the project description, update the loan forgiveness amount and update Appendices A and B and the Loan Reserve Requirement, accordingly, incorporate the requirements of the Build America Buy America Act and add Appendix I Build America Buy America Requirements

Date of Loan Agreement: March 13, 2026

The parties agree as follows:

1. **EFFECTIVE DATE.** This Amendment is effective on the date that it is fully executed and approved as required by applicable law.

2. **AMENDMENTS TO AGREEMENT.**

a. ARTICLE 1(C) is amended and restated as follows:

“**(C) LOAN AMOUNT:** $23,500,000.”

b. ARTICLE 1(F) is amended and restated as follows:

“**DESCRIPTION OF THE PROJECT:** Design and Construction for the construction of a new wastewater treatment facility. The existing wastewater treatment facility is well past its useful life and in need of a complete replacement and reconfiguration. This project is essential to ensure human health and safety for residents within the City of John Day as well as complying with environmental regulations and Clean Water Act standards.”

c. ARTICLE 1(L) is amended and restated as follows:

“**LOAN FORGIVENESS:** If the Borrower completes the Project and provided there is no default of any of the terms hereof, DEQ shall forgive fifty percent (50%) of the Loan or $2,000,000, whichever is less (the portion of the Loan that is forgiven being referred to as the "Forgivable Loan"), on the date the first repayment is due hereunder. The amount of the Forgivable Loan will be determined when the Final Loan Amount is calculated. "

d. The second sentence of ARTICLE 5(C)(1) is amended and restated as follows:

"Until the Final Loan Amount is calculated, the Loan Reserve Requirement is $493,993."

e. Add Article 6(F) BUILD AMERICA BUY AMERICA ACT to state as follows:

The Borrower shall:

(1) Comply with the federal statutory requirements commonly known as "Build America, Buy America" ("BABA") that require all of the iron and steel, manufactured products, and construction materials used in the Project are produced in the United States ("Build America, Buy America Requirements"), including iron and steel, manufactured products, and construction materials provided by the Contactor pursuant to this Agreement.

(2) Include in all contracts for the Project the language set forth in APPENDIX I. All contracts and subcontracts of Borrower for the Project must have a provision requiring compliance with the Build America, Buy America Requirements. APPENDIX I is an example provided by the EPA. Neither the EPA nor DEQ makes any claims regarding the legality of this clause with respect to state or local law.

(3) The requirements of this Article 6(F) do not apply if (i) the Borrower has requested and obtained a Build America, Buy America waiver from the EPA pertaining to the Project or (ii) DEQ has otherwise advised the Borrower in writing that the Build America, Buy America requirements are not applicable to the Project.

f. The attached "Appendix A: Repayment Schedule" replaces the current "Appendix A: Repayment Schedule" in its entirety.

g. The attached "Appendix B: *Estimated* CWSRF Loan Disbursement Schedule" replaces the current "Appendix B: *Estimated* CWSRF Loan Disbursement Schedule" in its entirety.

h. Add Appendix I: "Build America Buy America (BABA) Requirements".

3. **COUNTERPARTS.** This Amendment may be executed in two or more counterparts, each of which is an original and all of which when taken together are deemed one agreement binding on all Parties, notwithstanding that all Parties are not signatories to the same counterpart.

4. **ORIGINAL AGREEMENT.** Except as expressly amended above, the terms and conditions of the Loan Agreement shall remain in full force and effect. The Borrower certifies that the representations, warranties and certifications in the original Agreement are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.

BORROWER: CITY OF JOHN DAY

By:______________________________________ Date: __________________

Typed Name: _____________________________

Title: _____________________________

STATE OF OREGON ACTING BY AND THROUGH ITS
DEPARTMENT OF ENVIRONMENTAL QUALITY

By:______________________________________ Date: __________________
Jennifer Wigal, Administrator
Water Quality Division

APPENDIX A: PRELIMINARY REPAYMENT SCHEDULE

OREGON DEPARTMENT OF ENVIRONMENTAL QUALITY
CLEAN WATER STATE REVOLVING FUND LOAN PROGRAM
REPAYMENT SCHEDULE

BORROWER:	City of John Day	INTEREST RATE:	2.07%
SRF LOAN NO.:	RC0024	TERM IN YEARS:	30
LOAN AMOUNT:	$23,500,000	PAYMENT AMOUNT:	$ 488,749
		ANNUAL FEE:	0.50%

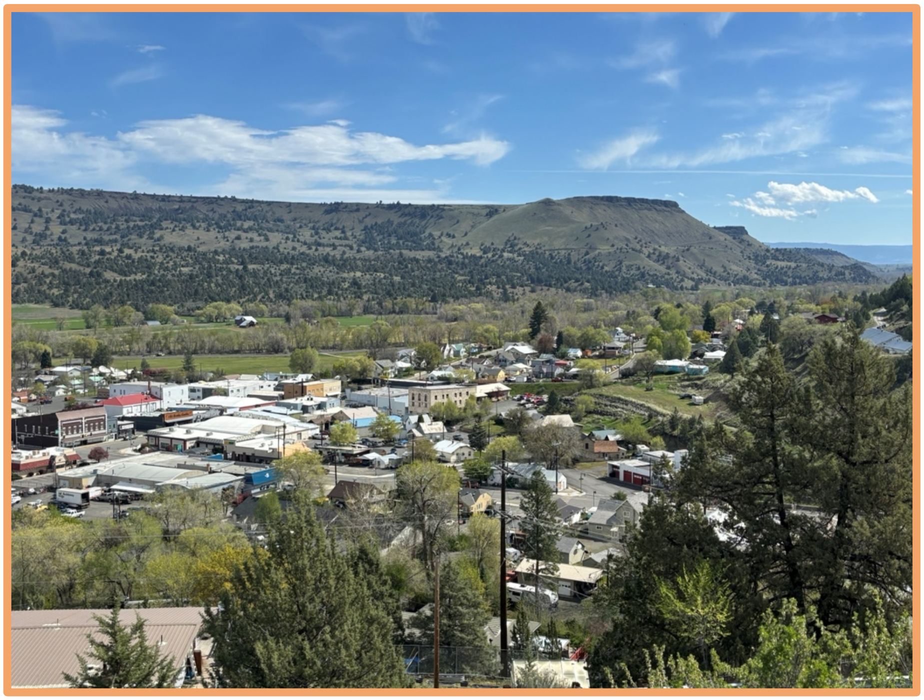
Due Date	Pmt#	PAYMENT Principal	Interest	Fees	Total	Principal Balance
						21,500,000
12/1/2028	1	0	803,446	0	803,446	21,500,000
6/1/2029	2	266,224	222,525	107,500	596,249	21,233,776
12/1/2029	3	268,979	219,770	0	488,749	20,964,797
6/1/2030	4	271,763	216,986	104,824	593,573	20,693,034
12/1/2030	5	274,576	214,173	0	488,749	20,418,458
6/1/2031	6	277,418	211,331	102,092	590,841	20,141,040
12/1/2031	7	280,289	208,460	0	488,749	19,860,751
6/1/2032	8	283,190	205,559	99,304	588,053	19,577,561
12/1/2032	9	286,121	202,628	0	488,749	19,291,440
6/1/2033	10	289,083	199,666	96,457	585,206	19,002,357
12/1/2033	11	292,075	196,674	0	488,749	18,710,282
6/1/2034	12	295,098	193,651	93,551	582,300	18,415,184
12/1/2034	13	298,152	190,597	0	488,749	18,117,032
6/1/2035	14	301,238	187,511	90,585	579,334	17,815,794
12/1/2035	15	304,356	184,393	0	488,749	17,511,438
6/1/2036	16	307,506	181,243	87,557	576,306	17,203,932
12/1/2036	17	310,688	178,061	0	488,749	16,893,244
6/1/2037	18	313,904	174,845	84,466	573,215	16,579,340
12/1/2037	19	317,153	171,596	0	488,749	16,262,187
6/1/2038	20	320,435	168,314	81,311	570,060	15,941,752
12/1/2038	21	323,752	164,997	0	488,749	15,618,000
6/1/2039	22	327,103	161,646	78,090	566,839	15,290,897
12/1/2039	23	330,488	158,261	0	488,749	14,960,409
6/1/2040	24	333,909	154,840	74,802	563,551	14,626,500
12/1/2040	25	337,365	151,384	0	488,749	14,289,135
6/1/2041	26	340,856	147,893	71,446	560,195	13,948,279
12/1/2041	27	344,384	144,365	0	488,749	13,603,895
6/1/2042	28	347,949	140,800	68,019	556,768	13,255,946
12/1/2042	29	351,550	137,199	0	488,749	12,904,396
6/1/2043	30	355,189	133,560	64,522	553,271	12,549,207
12/1/2043	31	358,865	129,884	0	488,749	12,190,342
6/1/2044	32	362,579	126,170	60,952	549,701	11,827,763
12/1/2044	33	366,332	122,417	0	488,749	11,461,431
6/1/2045	34	370,123	118,626	57,307	546,056	11,091,308
12/1/2045	35	373,954	114,795	0	488,749	10,717,354
6/1/2046	36	377,824	110,925	53,587	542,336	10,339,530
12/1/2046	37	381,735	107,014	0	488,749	9,957,795
6/1/2047	38	385,686	103,063	49,789	538,538	9,572,109
12/1/2047	39	389,678	99,071	0	488,749	9,182,431
6/1/2048	40	393,711	95,038	45,912	534,661	8,788,720
12/1/2048	41	397,786	90,963	0	488,749	8,390,934
6/1/2049	42	401,903	86,846	41,955	530,704	7,989,031
12/1/2049	43	406,063	82,686	0	488,749	7,582,968
6/1/2050	44	410,265	78,484	37,915	526,664	7,172,703
12/1/2050	45	414,512	74,237	0	488,749	6,758,191
6/1/2051	46	418,802	69,947	33,791	522,540	6,339,389
12/1/2051	47	423,136	65,613	0	488,749	5,916,253
6/1/2052	48	427,516	61,233	29,581	518,330	5,488,737
12/1/2052	49	431,941	56,808	0	488,749	5,056,796
6/1/2053	50	436,411	52,338	25,284	514,033	4,620,385
12/1/2053	51	440,928	47,821	0	488,749	4,179,457
6/1/2054	52	445,492	43,257	20,897	509,646	3,733,965
12/1/2054	53	450,102	38,647	0	488,749	3,283,863
6/1/2055	54	454,761	33,988	16,419	505,168	2,829,102
12/1/2055	55	459,468	29,281	0	488,749	2,369,634
6/1/2056	56	464,223	24,526	11,848	500,597	1,905,411
12/1/2056	57	469,028	19,721	0	488,749	1,436,383
6/1/2057	58	473,882	14,867	7,182	495,931	962,501
12/1/2057	59	478,787	9,962	0	488,749	483,714
6/1/2058	60	483,714	5,006	2,419	491,139	0
TOTALS		21,500,000	8,139,608	1,799,364	31,438,972	
REQUIRED LOAN RESERVE:		**$**	**493,993**			

APPENDIX B: ESTIMATED DISBURSEMENT SCHEDULE

Borrower:		City of John Day					
Loan #:		RC0024					
Int. Rate:		2.07%					
1st Pmt:		12/1/2028					
Disb.	**Paid/**	**Gross Disb.**	**Principal Forg.**	**Net Amount**	**Disb.**	**Total #**	**Interest**
Number	**Estimate**	**Amount**	**Applied**	**Disbursed**	**Date**	**of Days**	**Amount**
1	Paid	$ 132,099	$ 66,050	$ 66,050	8/12/2026	842	3,150.54
2	Paid	$ 60,484	$ 30,242	$ 30,242	8/12/2026	842	1,442.53
3	Estimate	$ 2,350,000	$ 1,175,000	$ 1,175,000	10/1/2026	792	52,715.32
4	Estimate	$ 2,350,000	$ 728,709	$ 1,621,292	11/1/2026	761	69,887.42
5	Estimate	$ 2,350,000	$ 0.00	$ 2,350,000	12/1/2026	731	97,300.92
6	Estimate	$ 2,350,000	$ 0.00	$ 2,350,000	1/1/2027	700	93,169.43
7	Estimate	$ 2,350,000	$ 0.00	$ 2,350,000	2/1/2027	669	89,037.94
8	Estimate	$ 3,000,000	$ 0.00	$ 3,000,000	3/1/2027	641	108,901.62
9	Estimate	$ 4,000,000	$ 0.00	$ 4,000,000	4/1/2027	610	138,169.83
10	Estimate	$ 4,557,417	$ 0.00	$ 4,557,417	5/1/2027	580	149,670.53
TOTAL:		**$23,500,000**	**$ 2,000,000**	**$ 21,500,000**			**803,446.08**

APPENDIX I: BUILD AMERICA, BUY AMERICA REQUIREMENTS

The Contractor acknowledges to and for the benefit of the City of John Day(“Owner”) and the State of Oregon, acting by and through the Department of Environmental Quality Clean Water State Revolving Fund (the “State”) that it understands the goods and services under this Agreement are being funded with monies made available by the Clean Water State Revolving Fund that have statutory requirements commonly known as “Build America, Buy America” that requires all of the iron and steel, manufactured products, and construction materials used in the project to be produced in the United States (“Build America, Buy America Requirements”), including iron and steel, manufactured products, and construction materials provided by the Contactor pursuant to this Agreement. The Contractor hereby represents and warrants to and for the benefit of the Owner and the State that (a) the Contractor has reviewed and understands the Build America, Buy America Requirements, (b) all of the iron and steel, manufactured products, and construction materials used in the project will be and/or have been produced in the United States in a manner that complies with the Build America, Buy America Requirements, unless a waiver of the requirement is approved, and (c) the Contractor will provide any further verified information, certification, or assurance of compliance with this paragraph, or information necessary to support a waiver of the Build America, Buy America Requirements, as may be requested by the Owner or the State. Notwithstanding any other provision of this Agreement, any failure to comply with this paragraph by the Contractor shall permit the Owner or State to recover as damages against the Contractor any loss, expense, or cost (including, without limitation, attorney’s fees) incurred by the Owner or State resulting from any such failure (including, without limitation, any impairment or loss of funding, whether in whole or in part, from the State or any damages owed to the State by the Owner). While the Contractor has no direct contractual privity with the State, as a lender to the Owner for the funding of its project, the Owner and the Contractor agree that the State is a third-party beneficiary and neither this paragraph (nor any other provision of this Agreement necessary to give this paragraph force or effect) shall be amended or waived without the prior written consent of the State.



City of John Day

STRATEGIC PLAN 2026-2031

CITY OF JOHN DAY

Prepared by Jensen Strategies

JENSEN STRATEGIES

City of John Day Strategic Plan
2026-2031

INTRODUCTION

About the Strategic Plan

The following strategic plan outlines operational priorities for the City of John Day for the next five-years. The development of the plan was facilitated by Jensen Strategies (consultant), a local government management firm based in Oregon.

The plan presented is inspired by and grounded in the hopes expressed in the John Day 2045 Community Vision, the policy priorities of the John Day City Council, and the expertise of staff to pursue these goals within existing City resources and commitments. This plan is a strategic investment in John Day's future, a transparent roadmap for the community to advance a shared vision and build a pathway to a desirable future.

Plan Development & Implementation

The foundational priorities of the Strategic Plan were established by the John Day community through the development of the John Day 2045 Community Vision and applied to the City organization and its current priorities by the John Day City Council and staff. The Community Vision was developed between August of 2025 and January of 2026 through several public meetings, surveys, and other outreach initiatives that provided input from over 250 engagements. The John Day 2045 Community Vision Statement was presented for City Council review, and the final version was adopted on February 24th, 2026. The final statements are included as an attachment to this plan.

Based on the Community Vision and City Council input, draft objectives and strategies were prepared by the consultant and refined by the City Council during a retreat held April 17th, 2026. The final plan with associated implementation actions and timeframes was developed in collaboration between the consultant team and City staff.

It is expected that after adoption by City Council, regular updates will be provided by staff (and other partners as appropriate) on implementation progress to sustain organizational focus, seek additional direction, address emergent needs, and celebrate successes. It is also recommended to perform annual Council reviews and updates to reflect progress and refine approaches as needed within the 5-year timeframe.

Strategic Plan Structure

The 5-year strategic plan is structured to provide a methodical approach that includes annual revision to update and refine the plan responsive to progress achieved and changing City priorities. The final plan is shaped around **6 core focus areas**, which are expressed in **16 overarching objectives**, with **36 strategies** and specific **sequenced actions for implementation** to address the objective’s purpose. Each plan component is provided a number or letter for ongoing reference.

- Objectives, are outcome-focused statements and reflect the focus areas identified in the John Day 2045 Community Vision as well as core City priorities.
- Strategies, that are supported by actions, focus on tangible steps or tools to achieve the objectives.
- Actions, identify key steps and sequencing to accomplish the strategies and support their overarching objectives.
- Timeframes, are included to provide a framework for annual workplans and demonstrate when these actions are intended to begin implementation. These 1-3 timeframes are categorized by the following implementation initiation periods. Importantly, it is assumed that implementation may occur over multiple timeframes for some actions.
    - Timeframe 1: August 2026 – July 2028
    - Timeframe 2: July 2028 – July 2030
    - Timeframe 3: July 2030 - July 2031

Strategic plans are only as effective as their implementation, as such, the overall success of the John Day Strategic Plan will rely upon the City Council and staff championing this work, commitment to integrate it into City operations, and continued focus to bring to fruition the vision set forth by the John Day community.

JOHN DAY STRATEGIC PLAN 2026 – 2031 - Focus Areas & Objectives

Thriving Economy

Objective A: Facilitate the recruitment and retention of well-paying jobs

Objective B: Support robust entrepreneurship and more local businesses that provide well-paying jobs and help reduce the cost of essential goods and services

Objective C: Identify and implement investment and improvements to the downtown area that reflect John Day's unique character

Objective D: Support efforts to strengthen recreation-based tourism that meets the needs of both residents and visitors

Family Friendly, Excellent Quality of Life

Objective A: Support the development and maintenance of a housing supply that provides options for current and anticipated demand across all income levels

Objective B: Facilitate the availability of community amenities, activities, entertainment, and services for residents of all ages to support daily life and reinforce connection

Support and Safety for Residents

Objective A: Support high-quality education and job training opportunities

Objective B: Advocate for ongoing local access to quality healthcare resources, information sharing, and service delivery

Objective C: Maintain safety, security, and quality of life for the community through responsive and effective law enforcement

Robust City Infrastructure and Planning

Objective A: Build and maintain essential infrastructure to ensure the stability and resilience of the community

Objective B: Plan for the future growth and development of the City

Proactive Communication and Community Engagement

Objective A: Enhance City communications

Objective B: Actively collaborate with community groups and organizations, and promote community involvement with the City

Professional City Organization

Objective A: Enhance the City's organizational culture

Objective B: Improve City capacity and ability to provide high quality, professional service

Objective C: Promote efficiency, transparency, and responsibility in the City's fiscal management.

CITY OF JOHN DAY STRATEGIC PLAN 2026-2031

Complete Plan Outline

Thriving Economy (Focus Area 1)

OBJECTIVE A: Facilitate the recruitment and retention of well-paying jobs

- **Strategy 1: Increase City capacity to support and facilitate economic development activities**
  - ACTION 1.1: Participate in Greater Eastern Oregon Development Corporation meetings or activities to share information and strategize about economic development opportunities or resources (1)
  - ACTION 1.2: Pursue recruitment of a part-time economic development specialist to support City goals (2)

- **Strategy 2: Pursue opportunities to attract and/or recruit new industries to town**
  - ACTION 2.1: Actively engage and develop working relationships with site selectors and business owners in potential new industries, including but not limited to mineral resource mining or light manufacturing (1)
  - ACTION 2.2: Streamline processes and identify efficiencies in permitting and development for new businesses (1)
  - ACTION 2.3: Collaborate with Grant Country Chamber of Commerce to continue promoting the advantages of the John Day area and region (1)
  - ACTION 2.4: Continue efforts to identify and pursue opportunities related to the Grant County Enterprise Zone (1)
  - ACTION 2.5: Market industrial land development opportunities for City-owned lands adjacent to the airport (1)
  - ACTION 2.6: Review past economic development plans or studies to assess previous recommendations and opportunities that may still be appropriate to consider (2)

- **<u>Strategy 3</u>: Engage with partners to promote preservation of local, state, and federal jobs**
  - ACTION 3.1: Cooperate with regional leaders and key personnel of state and federal agencies to discuss challenges and opportunities (1)
  - ACTION 3.2: Maintain regular contact with state and federal elected representatives to communicate City needs, efforts, and opportunities, including supporting briefing papers as necessary (1)

OBJECTIVE B: Support robust entrepreneurship and more local businesses that provide well-paying jobs and help reduce the cost of essential goods and services

- **<u>Strategy 4</u>: Assess local regulations and consider amendments to encourage more business development**
  - ACTION 4.1: Continue to work with the County to streamline building and planning permits (1)
  - ACTION 4.2: Work with the Grant County Chamber of Commerce to regularly gather feedback from local business owners on regulatory challenges and opportunities for improvement (2)
  - ACTION 4.3: Explore adjusting site development requirements to support the development of new businesses, while upholding appropriate consideration of parking access or traffic impacts (2)

- **<u>Strategy 5</u>: Support the development of more choices for shopping and dining to enhance the variety and affordability of local options**
  - ACTION 5.1: Collaborate with the Grant County Chamber of Commerce to share information and promote existing businesses in John Day (1)
  - ACTION 5.2: Engage with the Grant County Chamber of Commerce and community partners to identify potential approaches, events, and opportunities to attract visitors to businesses, encourage new activity, and/or extend open hours (2)
  - ACTION 5.3: Collect input and information to identify economic leakage (what residents currently travel out of town to purchase) as well as priorities and types of additional amenities that are desired locally (3)
  - ACTION 5.4: With support from the Economic Development Specialist, create clear, user-friendly guidance materials outlining the steps and requirements for starting new businesses in John Day (3)

OBJECTIVE C: Identify and implement investment and improvements to the downtown area that reflect John Day's unique character

- **<u>Strategy 6</u>: Pursue opportunities for streetscape improvements and beautification**
  - ACTION 6.1: Evaluate the feasibility of forming a citizen committee to help oversee downtown improvements and investments, including re-engagement with the Oregon Main Street Program and other opportunities (1)
  - ACTION 6.2: Review existing downtown plans to identify any necessary updates or new additions or opportunities (2)
  - ACTION 6.3: In partnership with Grant County Chamber of Commerce, pursue grant funding to procure and install improvements in the downtown area including but not limited to wayfinding signs and awnings (2)
  - ACTION 6.4: Develop design standards for the downtown area to facilitate a cohesive and attractive commercial environment (2)

OBJECTIVE D: Support efforts to strengthen recreation-based tourism that meets the needs of both residents and visitors

- **<u>Strategy 7</u>: Evaluate the regional recreation tourism market and identify opportunities for John Day to leverage**
  - ACTION 7.1: Assess opportunities to leverage low-cost technology options to understand where visitors are coming from and how they are recreating (2)
  - ACTION 7.2: With support from the Economic Development Specialist, maintain and update an inventory of existing regional recreation amenities (3)

- **<u>Strategy 8</u>: Strengthen partnerships and collaborate with other local and regional entities to attract visitors to the John Day area**
  - ACTION 8.1: Partner with JD/CC Parks and Recreation District to increase advertising for amenities and programs, including marketing or funding support as able (1)
  - ACTION 8.2: Work with JD/CC Parks and Recreation District and Grant School District #3 to promote use of the 7th Street Complex amenities by local residents and visitors (2)

Family Friendly, Excellent Quality of Life (Focus Area 2)

OBJECTIVE E: Support the development and maintenance of a housing supply that provides options for current and anticipated demand across all income levels

- **Strategy 9: Pursue policies to encourage the development of an appropriate mix of housing types and options**
  - ACTION 9.1: Review the menu of housing production strategy options developed by the Oregon Department of Land Conservation and Development and identify opportunities to pursue in John Day (1)
  - ACTION 9.2: Promote the development of housing types that are attainable for a variety of income levels including first time homeowners and workers (1)
  - ACTION 9.3: Implement residential design standards to improve quality of all housing types (1)
  - ACTION 9.4: Streamline land use processes and identify efficiencies in permitting and approval of new rental units (2)

OBJECTIVE F: Facilitate the availability of community amenities, activities, entertainment, and services for residents of all ages to support daily life and reinforce connection

- **Strategy 10: Continue to partner with the John Day/Canyon City Parks and Recreation District (JDCCPRD) to support high-quality parks and recreational programs for residents and visitors of all ages**
  - ACTION 10.1: Through the Council liaison, maintain active communication with JDCCPRD and seek opportunities for future cooperation (1)
  - ACTION 10.2: Participate in future efforts with partners to provide access to a pool or aquatic facility, including evaluating start-up costs and ongoing operation expenses (5)

- **Strategy 11: Work with Grant County and other partners to support ongoing provision of high-quality community resources and services**
  - ACTION 11.1: Continue to partner with and support the Grant County Senior Center (1)
  - ACTION 11.2: Work with the Grant County Fairgrounds to support ongoing events and attractions (1)

- ACTION 11.3: Convene agency partners to coordinate resources to supplement transportation service and/or accessibility gaps (2)
- ACTION 11.4: Engage with Grant County People Mover to understand and promote service offerings that are open to the community (3)

- **Strategy 12: Work with State of Oregon Parks and Recreation Department, local providers, and other partners as relevant to promote increased access to cultural assets located in the community**
  - ACTION 12.1: Continue support and advocacy for implementation of planned Kam Wah Chung expansion as well as opportunities to increase staff capacity and open hours (1)
  - ACTION 12.2: Explore opportunities to support and enhance access to local museums and attractions (1)

- **Strategy 13: Engage with existing local activity, service, or facility providers to identify opportunities to collaboratively promote amenities and encourage community and visitor use**
  - ACTION 13.1: Engage with Painted Sky to understand and promote activities and/or resources that are open to the community (1)
  - ACTION 13.2: Pursue opportunities to partner with and support community service groups including but not limited to Thadd's Place and Hope4Paws (1)

Support and Safety for Residents (Focus Area 3)

OBJECTIVE G: Support high-quality education and job training opportunities

- **Strategy 14: Maintain and enhance communication with Grant School District 3 to pursue partnerships and provide support when possible**
  - ACTION 14.1: Through the Council liaison, maintain active communication with the School District and seek opportunities for future cooperation (1)
  - ACTION 14.2: Review the District's adopted strategic plan and explore opportunities to collaborate (2)
  - ACTION 14.3: Cross-promote important School District news and events on City communications platforms as applicable (2)

- **Strategy 15: Explore opportunities for the City to act as an information-sharing hub to communicate business workforce and training needs, and available resources to meet needs**
    - ACTION 15.1: Leverage the City's website to advertise training needs and opportunities (2)
    - ACTION 15.2: Collaborate with the Grant County Chamber of Commerce to identify opportunities for a roundtable meeting of local businesses to discuss training needs and identify collaboration opportunities (3)

- **Strategy 16: Explore opportunities to help establish a trade school in John Day**
    - ACTION 16.1: Designate a Councilor to engage with Eastern Oregon University and other relevant institutions to advance the concept of establishing a John Day trade school location (3)
    - ACTION 16.2: Engage with elected representatives to pursue assistance for establishing a John Day trade school location (3)

OBJECTIVE H: Advocate for ongoing local access to quality healthcare resources, information sharing, and service delivery

- **Strategy 17: Collaborate with partners and stakeholders to share information and identify opportunities to support accessible local healthcare opportunities and resources**
    - ACTION 17.1: Through the Council liaison, maintain active communication with the Hospital and seek opportunities for future cooperation (1)
    - ACTION 17.2: Through the Council liaison, partner with the Grant County Senior Center to share healthcare information and participate in relevant sessions when needed (1)
    - ACTION 17.3: Continue to support Volunteer Fire Department's partnership with Blue Mountain Hospital to offer health and safety trainings (1)
    - ACTION 17.4: Leverage the City's website to share information regarding healthcare resources (2)

- **<u>Strategy 18</u>: Participate in Federal and other lobbying efforts to advocate for rural hospital funding, resources, and workforce needs**
    - ACTION 18.1: Contribute letters of support from regional stakeholders for funding requests (1)
    - ACTION 18.2: Assist with preparing briefing papers and other materials for elected representatives to highlight needs and opportunities (2)

OBJECTIVE I: Maintain safety, security, and quality of life for the community through responsive and effective law enforcement

- **<u>Strategy 19</u>: Support strategic opportunities to improve or expand law enforcement service provided by the County or other source**
    - ACTION 19.1: Evaluate the City's existing law enforcement contract for service or efficiency improvements (2)
    - ACTION 19.2: Increase reporting to the community about law enforcement activities, outcomes and issues (including crime prevention) (2)

- **<u>Strategy 20</u>: Continue to enhance and effectively enforce the City's municipal code**
    - ACTION 20.1: Implement code enforcement training for staff to supplement capacity (1)
    - ACTION 20.2: Hold a Council work session to discuss code enforcement goals and identify priorities for updating the code (2)
    - ACTION 20.3: Implement code updates (3)

Robust City and Infrastructure Planning (Focus Area 4)

OBJECTIVE J: Build and maintain essential infrastructure to ensure the stability and resilience of the community

- **<u>Strategy 21</u>: Continue new wastewater treatment plant progress**
    - ACTION 21.1: Continue to pursue federal and/or state appropriations to help fund capital improvements to reduce City expenditures and minimize the impact on ratepayers (1)

- ACTION 21.2: Ensure effective management of contractors to complete the project on time and on budget (1)

- **Strategy 22: Continue efforts to modernize drinking water infrastructure**
  - ACTION 22.1: Continue to pursue federal and/or state appropriations to help fund capital improvements to reduce City expenditures and minimize the impact on ratepayers (1)
  - ACTION 22.2: Complete the Water Conservation and Management Plan update and implement plan recommendations (1)
  - ACTION 22.3: Explore opportunities to mitigate water loss with emerging technology (2)

- **Strategy 23: Regularly update utility master planning documents to identify future needs**
  - ACTION 23.1: Complete utility rate and system development charge analyses concurrently with plan updates (2)
  - ACTION 23.2: Pursue grant and/or low-cost financing programs to assist with the cost of plan updates (2)

- **Strategy 24: Implement utility master plan projects, to maintain systems and ensure adequate capacity**
  - ACTION 24.1: Develop five-year capital improvement plans within each utility, using asset management principles to prioritize execution of projects (2)
  - ACTION 24.2: Prioritize funding of capital improvement projects through the City budget process(2)

OBJECTIVE K: Plan for the future growth and development of the City

- **Strategy 25: Update the City's Comprehensive Plan**
  - ACTION 25.1: Pursue Technical Assistance Grant funding from the State to retain a consultant to manage the plan update process (2)
  - ACTION 25.2: Convene public engagement opportunities to inform plan development (2)
  - ACTION 25.3: Update the Comprehensive Plan Map, as necessary, concurrently with plan development as well as subsequent changes in the city's zoning and development codes and maps (3)

Proactive Communication and Community Engagement (Focus Area 5)

OBJECTIVE L: Enhance City communications

- **Strategy 26: Improve utilization of communication platforms**
    - ACTION 26.1: Develop a City social media policy (2)
    - ACTION 26.2: Identify and attend technology and communications training opportunities (3)

- **Strategy 27: Provide regular updates to the community on City issues and decision making**
    - ACTION 27.1: Implement and maintain an at least quarterly City Manager's report (1)
    - ACTION 27.2: Regularly post City updates on social media platforms in alignment with City policy (1)
    - ACTION 27.3: Continue regular updates on local radio (1)
    - ACTION 27.4: Develop a regularly scheduled opportunity for "coffee with the mayor and/or city manager" (1)

OBJECTIVE M: Actively collaborate with community groups and organizations, and promote community involvement with the City

- **Strategy 28: Actively involve the community in decision making**
    - ACTION 28.1: Hold annual town hall meetings to discuss important issues and gather public input (1)
    - ACTION 28.2: Provide notice and promote public meetings and other opportunities for community members to provide feedback on City decisions or topics (2)

- **Strategy 29: Create opportunities for youth involvement with the City**
    - ACTION 29.1: Develop a program establishing an ongoing student representative to City Council (1)

- ACTION 29.1: Appoint a student representative to City Council (1)

- **<u>Strategy 30</u>: Promote City Council engagement and participation with local organization leaders and Boards**
  - ACTION 30.1: Develop a process to establish City Council members as liaisons to key community agencies and organizations to facilitate cooperation and information sharing (1)
  - ACTION 30.2: Designate and regularly assess City Council liaison assignments (1)
  - ACTION 30.3: Review and update the list of liaison agencies and organizations biannually (1)
  - ACTION 30.4: In addition to the Council liaison assignments, encourage Council members to be active in community groups and organizations to listen, share information, and regularly report back to the City Council (1)

Professional City Organization (Focus Area 6)

OBJECTIVE N: Enhance the City's organizational culture

- **<u>Strategy 31</u>: Support City Council effectiveness**
  - ACTION 31.1: Support continuous learning and networking across the state by supporting Council and staff attendance, as able, at relevant conferences (1)
  - ACTION 31.2: Develop and implement Council Rules and Expectations (1)

- **<u>Strategy 32</u>: Implement best practices in human resource management**
  - ACTION 32.1: Develop and implement an employee handbook (1)
  - ACTION 32.2: Check with CIS for grant or available technical assistance (1)

OBJECTIVE O: Improve City capacity and ability to provide high quality, professional service

- **<u>Strategy 33</u>: Ensure appropriate staff capacity to efficiently operate City**
  - ACTION 33.1: Explore opportunities to provide cross-training to promote continuity of operations and professional development (1)

- ACTION 33.2: Conduct a staffing and compensation study to identify opportunities to promote competitive hiring and retention (2)

- **Strategy 34: Enhance the City's IT systems and software to improve functionality and cybersecurity**
  - ACTION 34.1: Check with CIS for grant or technical assistance to reduce liability related to IT system failures or attacks (1)
  - ACTION 34.2: Explore purchasing a separate cybersecurity insurance policy (1)

OBJECTIVE P: Promote efficiency, transparency, and responsibility in the City's fiscal management.

- **Strategy 35: Provide regular updates on City finances**
  - ACTION 35.1: Consistently include relevant, simplified City financial information or updates in monthly City Manager updates (1)
- **Strategy 36: Develop and implement proactive financial strategies and forecasting**
  - ACTION 36.1: Complete annual audits in a timely manner (1)
  - ACTION 36.2: Identify and gather relevant data (2)
  - ACTION 36.3: Develop a 5-year financial forecast for the City to identify anticipated changes to revenue and expenses (2)

FINAL JOHN DAY 2045 COMMUNITY VISION

AND FOCUS AREA STATEMENTS

Adopted February 2026

COMMUNITY VISION STATEMENT

In 2045, John Day is a safe, thriving, and welcoming place where families flourish, businesses succeed, and visitors discover the spirit of Eastern Oregon. Nestled in the Southern Blue Mountains along the free-flowing John Day River, our town is the hub of Grant County, with affordable living, well-paying jobs, and quality schools and healthcare access that make this an exceptional place to call home. Rooted in our rich heritage yet forward-looking, we embrace opportunity while maintaining our unique character to preserve the small-town warmth, community cohesion, and connection to the land that defines us.

CITY OF
JOHN DAY

VISION FOCUS AREAS STATEMENTS

In 2045 John Day Has: A Thriving Economy

John Day is home to a steadfast and sustainably growing population, distinct and varied local businesses, and a resilient economy that offers opportunity and long-term prosperity through innovation and collaboration. A vibrant and active downtown that presents residents and visitors with a variety of shops, services, and places to gather by supporting local entrepreneurship and attracting new investment. Recreation-based tourism, strong local industries, and strengthened retail and options make John Day a regional destination where people experience the energy of a flourishing rural town.

In 2045 John Day Offers: Family Friendly, Excellent Quality of Life

John Day provides well-paying jobs, affordable cost of living, and access to housing that inspire families and people of all generations to celebrate country living and build their futures here. A variety of community amenities including shops and restaurants, parks and recreational opportunities, entertainment and public gathering places, and local services support residents year-round, enriching daily life and strengthening our sense of small-town connection. Activities and programs for all ages make John Day a vibrant place to enjoy a balanced and fulfilling quality of life.

In 2045 John Day Provides: Support and Safety for Residents

John Day features strong schools, accessible and sustainable healthcare, and essential services, that help residents of all ages stay healthy, supported, and prepared for the future. High-quality educational opportunities with pathways into trades and technical careers prepare students for bright futures without needing to leave the community. A safe, peaceful, and secure environment supported by responsive public safety agencies, ensures that John Day remains a place where people are protected, healthy, and cared for.

SWS Equipment, LLC.

QUOTE

Four Locations Serving Washington, Idaho, Montana, Oregon
All Correspondence Remit: PO Box 13040, Spokane, WA 99213
800-892-7831 ~ Fax 509-533-1050 ~ tanyah@swsequipment.com
www.SWSequipment.com

Quote To:	Ship To:		
City of John Day	NW 7th Ave	Quote #:	5148. 3
Todd Loyd	John Day, Oregon 97845	Date:	08/13/2026
loydt@johnday-or.gov		Sales Rep:	Tanya Hughes
Phone: 5416203090	Bill To:	FOB:	spokane, wa
Cell:	450 E Main St	Ship Via:	Bestway
	John Day, Oregon 97845	Est. Ship Date:	07/01/2026
		Term:	Net 30

Multi Hog CV 350 SWS STOCK # 250008

Qty	Description	Unit Price	Ext. Price
1	Multihog CV 350 Sweeper 75HP Stage V diesel engine. Gross vehicle weight 3500kg. Permanent 4 wheel hydrostatic drive. 3 speed transmission. 2 drive modes - Road and Work. Independent spring and damper suspension. Spacious, panoramic driver cab with cushioned mounting system. High Back Air Suspension driver seat with 3-point seatbelt and head rest. Adjustable, Seat mounted, multifunction control armrest with twin miniature joysticks for ease of operation and control for improved driver comfort. 7'' high resolution colour screen with anti-glare technology. Low level of vibration. Low driver noise level. Rear view mirrors. 40kmh travel speed. 150 amp alternator. Disk brakes. Multi-disc parking brakes with automatic activation upon leaving the driver seat or turning the engine off. Adjustable steering with 2 tilt adjustments of steering column and telescopic height adjustment of steering wheel. Interior light, Variable flow load sensing hydraulic supply, 0 -100 litres per min with a maximum 225 bar pressure depending on flow setting. (See flow/ pressure graph for exact flow and pressure capability). Maximum flow to front is 100 l/m. Maximum flow to rear is 60 l/m. Combined Maximum flow to front and rear is 100 l/m. 2 double acting hydraulic functions to the front. 1 double acting hydraulic function to the rear. Front mounted hydraulic lift arms with independent controls and 750kg combined lift capacity. Emergency release brake system, to override parking brake and allow movement of machine in the event of breakdown. In Cab Pollen Filter. Air Conditioning. Cab doors with opening windows. Heavy duty cooling system for engine, charge air and oil cooling with twin variable speed fans. On Board Diagnostics Hopper. 1.5m³ Vacuum Hopper. Suction Hood and Suction hose.		
1	Upgrade to High Back Air Suspension driver seat with 3-point seatbelt, heated base and back support, adjustable lumber support, head rest and document		

Qty	Description	Unit Price	Ext. Price
	pouch.		
1	Heated Rear View Mirrors		
1	4x4 Central Lock		
1	RH Traffic Headlights		
1	Heated windscreen		
1	Cruise Control		
1	In-cab, electronic ground pressure control for front mounted sweeping brushes		
1	Addition of reversing fans to heavy duty cooling system for engine		
1	High pressure washer pump and lance with retractable hose reel. Hose length-10m. Maximum pressure -170 bar. Maximum flow-22 l/m. Requires 697-2082		
1	LED front work lights		
1	LED rear hopper work lights		
1	3 Camera kit. - Reversing Camera with camera mounted on rear of hopper lid, a second camera to the front of the suction hood and a third camera to the rear of the suction hood		
1	LED flashers front		
1	LED flashers rear		
1	Rain water drain (hose pipe connections to overflow ports)		
1	Vacuum gauge mounted in driver's cabin		
1	Clean water low level indicator - Required for high pressure washer 697-2070		
1	Wander hose (5 metres) - Requires access doors 697-2297		
1	WANDER HOSE HOPPER ACCESS DOORS WHITE COLOUR PANELS RAL9010		
1	Upgraded Brush Arm assembly (Pair) with turnbuckle adjustment		
1	Front Attachment Harness with Deutsch Connector		
1	Electric Brush Head Angle Control Prep (Armrest controls)- Also Requires front Attachment Harness 697-2153		
1	Left and right axis electric adjustment of left hand brush head angle, Only suitable for 697-2152. Requires 697-2150		
1	Left and right axis electric adjustment of right hand brush head angle, Only suitable for 697-2152. Requires 697-2150		
1	Front A-Frame adaptor to carry front mounted attachments Cat Kommunal		
1	Rear power supply		
1	Standard 3500 kg (7,716 lbs) gross vehicle weight		
1	BFG All Terrain LT245/75/16 tires. Requires intermediate mudguards. Machine width 1300 mm (51") Maximum Height 2038 mm (80.2"). Maximum Axle Load 2500 kg		
1	Intermediate mudguards and support plates (set)		
1	900mm Poly/steel mix brush (price each)		

Qty	Description	Unit Price	Ext. Price
1	Multihog Limited warrants new equipment to be free from defects in material and workmanship under conditions of the provisions written in the warranty statement, for a period of 12 months or 1500 hours of use (whichever occurs first) parts and labor warranty on the machine and attachments produced by Multihog.		
1	Vendor Supplied Freight		

Pre-Delivery Inspections

One Day training on-site Training by Certified SWS Rep and Multihog Rep

Freight to Customer Location

	Total	$ 154,171.39
Oregon Vehicle Tax ($)		$ 786.49
	Grand Total	$ 154,957.88

QUOTE VALID FOR 30 DAYS

PRICING IS SUBJECT TO CHANGE BASED ON CURRENT MATERIALS AND AVAILABILITY. APPLICABLE SALES TAX NOT INCLUDED UNLESS OTHERWISE NOTATED - AMOUNT BASED ON FINAL INVOICE DATE. ANY IMPLIED WARRANTY AS PER THE MANUFACTURER'S STANDARD WRITTEN WARRANTY PAYMENT DUE UPON COMPLETION OF WORK OR AS SPECIFIED ABOVE

Due to a high level of uncertainty with regard to pricing changes from our vendors and the freight industry, the price and freight charges on this document may be adjusted prior to shipping.

Signature: ____________________________ Printed Name: ________________________ Date: ______________