

CITY OF JOHN DAY
FY 2023-2024 BUDGET PROCESS SCHEDULE

ACTION ITEMS

TARGET DATES

1	PRELIMINARY BUDGET WORKSHEETS TO STAFF	2/8/2023
2	CITY COUNCIL APPOINTS BUDGET OFFICER	2/21/2023
3	PROPOSED WORKSHEETS BACK TO CITY RECORDER TO CITY MANAGER (BUDGET OFFICER)	2/24/2023 4/21/2023
4	PROPOSED BUDGET DISCUSSIONS WITH STAFF	03/13/23-03/17/23
5	FINAL BUDGET PROPOSALS STAFF MEETING	4/27/2023
6	FIRST PUBLICATION OF NOTICE OF BUDGET COMMITTEE MEETING (5-30 DAYS PRIOR TO MTG)	
	A TO BLUE MOUNTAIN EAGLE	4/28/2023
	B PUBLICATION DATE	5/3/2023
7	SECOND PUBLICATION OF NOTICE OF BUDGET COMMITTEE MEETING	
	A TO BLUE MOUNTAIN EAGLE	4/28/2023
	B PUBLICATION DATE	5/10/2023
8	PROPOSED BUDGET PACKET TO BUDGET COMMITTEE MEMBERS	5/12/2023
9	FIRST BUDGET COMMITTEE MEETING	5/16/2023
	A RECEIVE CITY MANAGERS BUDGET MESSAGE AND PROPOSED BUDGET	
	B HOLD HEARING ON PROPOSALS FOR BUDGET AND STATE REVENUE SHARING	
	C WORK ON BUDGET - EITHER APPROVE OR SET DATE FOR FURTHER WORK	
10	FINAL BUDGET COMMITTEE MEETING TO APPROVE REVISED BUDGET IF NECESSARY	5/30/2023
11	BUDGET SUMMARY AND HEARING NOTICE PUBLICATION	
	A TO BLUE MOUNTAIN EAGLE	6/2/2023
	B PUBLICATION DATE (5-30 DAYS PRIOR TO HEARING)	6/7/2023
12	COUNCIL BUDGET PUBLIC HEARING	6/13/2023
13	ADOPTION OF RESOLUTIONS	
	(1) ADOPT BUDGET, (2), APPROPRIATE BUDGET, (3) LEVY TAXES AND (4) CLASSIFY AND CATEGORIZE TAXES)	6/27/2023