Capital Project Summary				
Fund Project	Ledger Code	Budget	Funding Source	Contractor(s)
2 Well Rehab	66400-02-060	\$14,000		
2 Innovation Gateway Brownfields (Property Purchase)	65175-02-060	\$88,345	N21005	Maul Foster & Alongi
2 Water Meter Replacement	66306-02-060	\$35,000		
3 7th Street Extension	66251-03-075		CSFRF - 8154	Knife River - Northwest, Sisul Engineering
3 Innovation Gateway Solar Array		\$100,000	CG-01-084	
3 Sewer System Improvements - Equipment	66251-03-075	\$250,000	CSFRF - 8154	
3 Sewer System Improvements - Treatment Pint / 7th St	66250-03-075	\$14,250,000	P18001, N20015, Y12006, CSFRF - 8154, [Award Pending]	CwM H2O, Ducote Consulting, Geobility, Sisul Engineering, Inter-Fluve, Mason Bruce & Girard, Flagline Engineering
3 Reclaimed Water System	66150-03-075	\$3,000,000	WPG-0034-21	
3 Oregon Pine Improvements (Bridge)	65710-03-075	\$200,000	CSFRF - 8154	Sisul Engineering, Iron Triangle, LLC, Boise Crane, Franklin Corp
6 395S Sidewalk Project	65700-06-080	\$20,000		Sisul Engineering
6 Innovation Gateway Trails	65850-06-080	\$-00	RTP-18-007, RTP-21-008	Sisul Engineering, Tidewater Contractors, Inc.
6 The Pit Stop (Phase 1) - Main Street Improvement Parking	65210-06-085	\$175,000	107-2021-5006- 19	Tidewater Contractors, Inc.
6 Landscaping Improvements	65257-06-085	\$50,000	107-2021-5006- 19	Field's Tree Service
6 Integrated Park Project (Hill Park + Trails)	65111-06-080	\$-00	LG-19-017	Iron Triangle, LLC, Tidewater Contractors, Inc.
6 Property Purchase (Old Library Site)	65175-06-085	\$-00	107-2021-5006- 19	
6 Holmstrom Road to 7th Street Paving - SCA			[Award Pending]	Sisul Engineering
6 Downtown Revitalization	65255-06-085	\$200,000	107-2021-5006- 19	
6 4th Street Repair	65235-06-080	\$1,350,000	33208, 4452-DR- OR, L22005	Sisul Engineering, Tidewater Contractors, Inc.

Monday, December 12, 2022 Page 1 of 2

Fund Project	Ledger Code	Budget	Funding Source	Contractor(s)
7 John Day CyberMill	65200-07-115	\$180,000	07-79-07789	Urban Patterns
7 Broadband Project - DAS	66413-07-115	\$-00	2017HB5006- Broadband	Commstructure
7 Broadband Project - DAS	66413-07-112	\$-00	2017HB5006- Broadband	Commstructure
7 Community Broadband - EDA	66408-07-112	\$1,624,475	07-79-07789	Commstructure
10 Activations (Straw-to-Gold)	65200-10-010	\$75,000		Straw to Gold
10 New Library	65200-10-010	\$25,000		Opsis Architecture, Walker Macy
10 Other Building Improvement Projects	65200-10-010	\$208,688		
10 Aquatics Center	66424-10-020	\$2,468,000	[Award Pending]	Opsis Architecture
10 Kam Wah Chung Parking Lot	65200-10-010	\$25,000		Sisul Engineering
10 The Pit Stop (Phase 2)	65200-10-010	\$160,000		Heuckman Contracting, Sisul Engineering, Walker Macy, Open Concept Architecture
10 Wayfinding and signage	65200-10-010	\$100,000		Straw to Gold
10 Gleason Pool Demolition	66424-10-020	\$222,000	107-2021-5006- 19	Tidewater Contractors, Inc.
34 East Charolais Heights	66423-34-010	\$351,797	L22013	Sisul Engineering, Tidewater Contractors, Inc.
34 The Ridge (Joint Development Agreement)	62495-34-010	\$750,000	L22013	Mahogany Ridge Properties
34 The Ridge (3D Printing)	63825-34-010	\$60,000	TA-19-163	Seder Architecture
34 Ironwood Estates Phase 2	62495-34-010	\$750,000	L22013	Iron Triangle, LLC
	34	\$26,732,305		

Monday, December 12, 2022 Page 2 of 2