

Priority	Fund	Ledger Code	Budget	Project
	CDV	65200-10-010	\$ 100,000	Downtown Building Improvements
	CDV	65200-10-010	\$ 100,000	Wayfinding and signage
	CDV	65200-10-010	\$ 50,000	Planar Shed Restoration
	CDV	65200-10-010	\$ 117,563	The Pit Stop (Phase 2)
	CDV	65200-10-010	\$ 75,000	Activations (Straw-to-Gold)
	CDV	65200-10-010	\$ 25,000	Sawmill / Oregon Pine South Cleanup
	CDV	65200-10-010	\$ 25,000	Kam Wah Chung Parking Lot
	CDV		\$ -	Integrated Park System: Canyon Creek Bridge + Trails
	CDV		\$ -	City Hall Parking Lot + Site Improvements
	CDV	65200-10-010	\$ 101,125	Gleason Pool Demolition
	CDV	66424-10-020	\$ 2,468,000	Aquatics Center
	IT	65200-07-115	\$ 200,000	John Day CyberMill
	IT	66413-07-112	\$ 188,529	Broadband Project - DAS
	IT	66408-07-112	\$ 1,650,000	Community Broadband
	Sewer	65710-03-075	\$ 200,000	Oregon Pine Bridge
	Sewer	66150-03-075	\$ 3,000,000	Reclaimed Water System
	Sewer	66250-03-075	\$ 14,250,000	Sewer System Improvements - Treatment Plnt / Slr Array / 7th St
	Sewer	66251-03-075	\$ 250,000	Sewer System Improvements - Equipment
	Sewer		Not in budget	7th Street Completion
	Sewer		Not in budget	New Library
	Street	65255-06-085	\$ 200,000	Downtown Revitalization
	Street	65210-03-085	\$ 175,000	The Pit Stop (Phase 1)
	Street	65257-06-085	\$ 50,000	Landscaping Improvements
	Street		Not in budget	Downtown Sidewalks and Curb Ramp Replacement
	Street		Not in budget	Grocery Store Demo / Holmstrom Road to Bridge Crossing
	Street		Not in budget	Holmstrom Road to 7th Street Paving
	Street	65235-06-080	\$ 1,350,000	SW 4th Avenue Flood Repairs
	Street	65700-06-080	\$ 20,000	395S Sidewalk Project
	Street		Not in budget	Timber Way Paving
	Water	66306-02-060	\$ 35,000	Water Meter Replacement
	Water	66400-02-060	\$ 14,000	Well Rehab
	Water		Not in budget	Innovation Gateway Business Park
	Water	65175-02-060	Needs in budget	Innovation Gateway Brownfields
			<b>\$ 24,644,217</b>	

CDV	65200-10-010	\$ 593,688	Building Improvements
		\$ 492,563	(Less Gleason Pool Demo this FY - \$101,125)
		\$ 392,563	Downtown Improvements (\$100K)
		\$ 367,563	Kam Wah Chung Parking Lot (\$25K)
		\$ 342,563	Sawmill / Oregon Pine South Cleanup (\$25K)
		\$ 242,563	Wayfinding + Signage (\$100K)
		\$ 192,563	Planar Shed Improvements* (\$50K)
		\$ 117,563	Activations (\$75K)
		\$ -	Pit Stop (Phase 2) = \$117,563 Remainder