

JD WWTF Schedule 2.15.22

ID	Task Mod	Task Name	Duration	Start	Finish	Predecessors	Successors	2022												2023				2024				2025				2026			
								Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1	✓	Business Park Master Plan	120 days	Tue 6/1/21	Mon 11/15/21	10		Business Park Master Plan																											
2	→	Preliminary Engineering Report	184 days	Tue 6/1/21	Fri 2/11/22	10		Preliminary Engineering Report																											
3	→	Regulatory Approval	45 days	Wed 11/24/21	Tue 1/25/22			Reg 50%																											
4	→	WPCF / DEQ Permit	45 days	Wed 11/24/21	Tue 1/25/22	10		WPCF / DEQ Permit																											
5	→																																		
6	→	Wastewater System	700 days	Thu 1/13/22	Fri 10/11/24			Wastewater System 0%																											
7	→	Procurement	115 days	Thu 1/13/22	Thu 6/23/22			Procurement 3%																											
8	→	Draft RFP	20 days	Thu 1/13/22	Wed 2/9/22	9		Draft RFP																											
9	→	City RFP Review/Comment/Adjustments	15 days	Thu 2/10/22	Wed 3/2/22	8	10	City RFP Review/Comment/Adjustments																											
10	→	RFP USDA/Agency Review	15 days	Thu 3/3/22	Wed 3/23/22	9,4,1,2	12,11	RFP USDA/Agency Review																											
11	→	Public Solicitation	15 days	Thu 3/24/22	Wed 4/13/22	10	13	Public Solicitation																											
12	→	RFP Issued	0 days	Wed 3/23/22	Wed 3/23/22	10	13	3/23/22 RFP Issued																											
13	→	RFP Response	25 days	Thu 3/24/22	Wed 4/27/22	12,11	14	RFP Response																											
14	→	Proposals Due	0 days	Wed 4/27/22	Wed 4/27/22	13	15	4/27/22 Proposals Due																											
15	→	Bidder Evaluation	15 days	Thu 4/28/22	Wed 5/18/22	14	16	Bidder Evaluation																											
16	→	Notice of Intent to Award	0 days	Wed 5/18/22	Wed 5/18/22	15	17,18	5/18/22 Notice of Intent to Award																											
17	→	Dispute Period	7 days	Thu 5/19/22	Fri 5/27/22	16	20	Dispute Period																											
18	→	Contract Review	15 days	Thu 5/19/22	Thu 6/9/22	16	19	Contract Review																											
19	→	Council Approval of Contract	10 days	Fri 6/10/22	Thu 6/23/22	18	20	Council Approval of Contract																											
20	→	Contract Execution	0 days	Thu 6/23/22	Thu 6/23/22	17,19	21	6/23/22 Contract Execution																											
21	→	Notice To Proceed	0 days	Thu 6/30/22	Thu 6/30/22	20	21	6/30/22 Notice To Proceed																											
22	→	Package Treatment Plant	430 days	Fri 7/1/22	Tue 3/12/24			Package Treatment Plant 0%																											
23	→	Design	230 days	Fri 7/1/22	Fri 5/26/23	21		Design 0%																											
24	→	30% Design	70 days	Fri 7/1/22	Mon 10/10/22	21	25,26	30% Design																											
25	→	DEQ Review @ 30% Design	20 days	Tue 10/11/22	Mon 11/7/22	24	27	DEQ Review @ 30% Design																											
26	→	60% Design	100 days	Tue 10/11/22	Fri 3/3/23	24	27,31	60% Design																											
27	→	Subcontractor Proposals / Budget Review	20 days	Mon 3/6/23	Fri 3/31/23	26,25	33,28	Subcontractor Proposals / Budget Review																											
28	→	Draft & Negotiate GMP	20 days	Mon 4/3/23	Fri 4/28/23	27	29	Draft & Negotiate GMP																											
29	→	City Council Approval	10 days	Mon 5/1/23	Fri 5/12/23	28	30	City Council Approval																											
30	→	Execute GMP	0 days	Fri 5/12/23	Fri 5/12/23	29	33	5/12/23 Execute GMP																											
31	→	100% CD Design	60 days	Mon 3/6/23	Fri 5/26/23	26	35	100% CD Design																											
32	→	SBR Procurement	240 days	Mon 4/3/23	Tue 3/12/24			SBR Procurement 0%																											
33	→	SBR Submittals	60 days	Mon 4/3/23	Mon 6/26/23	21,27,31	34	SBR Submittals																											
34	→	Engineer Review	20 days	Tue 6/27/23	Tue 7/25/23	33	35	Engineer Review																											
35	→	Finalize Submittals	30 days	Wed 7/26/23	Wed 9/6/23	34,31	36	Finalize Submittals																											
36	→	Fabrication and Delivery	130 days	Thu 9/7/23	Tue 3/12/24	35	53	Fabrication and Delivery																											
37	→	Wastewater System Improvements	315 days	Tue 10/11/22	Tue 1/9/24			Wastewater System Improvements 0%																											
38	→	Design	235 days	Tue 10/11/22	Wed 9/13/23	21		Design 0%																											
39	→	30% Design	60 days	Tue 10/11/22	Fri 1/6/23	21,24	40,41	30% Design																											
40	→	DEQ Review @ 30% Design	20 days	Mon 1/9/23	Fri 2/3/23	39	43	DEQ Review @ 30% Design																											

