

CITY OF JOHN DAY
FY 2022-2023 BUDGET PROCESS SCHEDULE

ACTION ITEMS

TARGET DATES

1	PRELIMINARY BUDGET WORKSHEETS TO STAFF	1/17/2022
2	CITY COUNCIL APPOINTS BUDGET OFFICER	1/25/2022
3	PROPOSED WORKSHEETS BACK TO CITY RECORDER TO CITY MANAGER (BUDGET OFFICER)	2/4/2022 2/18/2022
4	PROPOSED BUDGET DISCUSSIONS WITH STAFF	2/21/22 - 3/4/22
5	FINAL BUDGET PROPOSALS STAFF MEETING	3/7/2022
6	FIRST PUBLICATION OF NOTICE OF BUDGET COMMITTEE MEETING (5-30 DAYS PRIOR TO MTG)	
	A TO BLUE MOUNTAIN EAGLE	4/1/2022
	B PUBLICATION DATE	4/6/2022
7	SECOND PUBLICATION OF NOTICE OF BUDGET COMMITTEE MEETING	
	A TO BLUE MOUNTAIN EAGLE	4/8/2022
	B PUBLICATION DATE	4/13/2022
8	PROPOSED BUDGET PACKET TO BUDGET COMMITTEE MEMBERS	4/15/2022
9	FIRST BUDGET COMMITTEE MEETING	4/19/2022
	A RECEIVE CITY MANAGERS BUDGET MESSAGE AND PROPOSED BUDGET	
	B HOLD HEARING ON PROPOSALS FOR BUDGET AND STATE REVENUE SHARING	
	C WORK ON BUDGET - EITHER APPROVE OR SET DATE FOR FURTHER WORK	
10	FINAL BUDGET COMMITTEE MEETING TO APPROVE REVISED BUDGET IF NECESSARY	5/3/2022
11	COUNCIL ACTS ON RESOLUTION OF ELECTION MEASURES TO PUT LEVY(S) ON BALLOT IF LEVY(S) IS PROPOSED IN BUDGET	3/8/2022
12	BUDGET MEASURE(S) TO COUNTY CLERK (61 DAYS PRIOR TO ELECTION)	3/21/2022
13	BUDGET SUMMARY AND HEARING NOTICE PUBLICATION	
	A TO BLUE MOUNTAIN EAGLE	5/6/2022
	B PUBLICATION DATE (5-30 DAYS PRIOR TO HEARING)	5/11/2022
14	COUNCIL BUDGET PUBLIC HEARING	5/24/2022
15	ELECTION DATE FOR LEVY BALLOT MEASURE(S)	5/28/2022
16	ADOPTION OF RESOLUTIONS	
	(1) ADOPT BUDGET, (2), APPROPRIATE BUDGET, (3) LEVY TAXES AND (4) CLASSIFY AND CATEGORIZE TAXES	6/14/2022
	a. IF PROPOSED LEVY PASSED IN MAY ELECTION - ALL RESOLUTIONS ADOPTED	
	b. IF LEVY IS NOT PASSED - RESOLUTIONS TO ADOPT AND APPROPRIATE ARE ADOPTED, ASSESSOR IS REQUESTED TO GRANT AN EXTENTION FOR FILING CERTIFICATION, CLASSIFICATION AND CATEGORIZATION OF LEVY	