

Current Budget & Status of the Cities New Sewer Treatment Plant

12/14/2021

I would like to request that the City Council, at its next regular Council meeting, add an agenda item for an updated budget and timeline for the new John Day sewer plant. Mr. Green made a good technical presentation of the proposed new sewer plant, but not much about the budget and timelines for the project.


I would like to request that the Council prepare a current estimated capital construction budget listing the sources of revenues and the expenses for the project to include the expenses that have been paid out to date, like land acquisition, services, engineering etc. This budget should be for a completed operational sewer plant with its influent connection and effluent discharge completed. Provide an estimated timeline for the major milestones to be reached and the completion date for the project.

I would like to request a draft budget for the operational and maintenance costs of the new sewer plant and its sources of revenue and compare the cost to the cities current plant.

These budgets and timelines should be updated as new information becomes available. This could be posted on this cities web site and dated with the last update so folks can follow the progress of the project. This might save a lot of questions.

How does Canyon City fit into the new sewer plan as well?

Thank you for your time and consideration of this request as I believe it will help our citizens know that the city is on track and on budget for completion of this project that is so needed.

Respectfully: 

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