

**JOHN DAY URBAN RENEWAL DISTRICT
2021-2022 SUPPLEMENTAL BUDGET HEARING**

A public hearing on a proposed supplemental budget for the City of John Day Urban Renewal District, for the current fiscal year will be held at the John Day Firehall at 316 S Canyon Blvd, John Day Oregon. The hearing will take place on December 14, 21 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget may be inspected or obtained at city hall, 450 East Min St, John Day Oregon between the hours of 8 a.m. and 4 p.m. Monday - Thursday

You may join the meeting from your computer, tablet or smartphone at
<https://global.gotomeeting.com/join/333257157>

You can also dial in using your phone at 1-646-749-3312, access code 333-257-157
<https://global.gotomeeting.com/install/333257157>

Please note: As ordered by Governor Brown, face masks are required for entrance to the building and social distancing guidelines will be maintained for participants. Seating is extremely limited and preference will be given to those on the agenda. If seating is unavailable, participants will be asked to wait outside the building and may join by phone or computer using information provided above.

**JOHN DAY URBAN RENEWAL DISTRICT
PROPOSED 2021-2022 SUPPLEMENTAL BUDGET SUMMARY**

	Revised Total Proposed <u>FY 21-22</u>
<u>RESOURCES</u>	
Net Working Capital	8,868
Revenue from Bonds & Other Debt	2,200,000
Fees & Licenses	2,000
Estimated Resources other than Property	
Taxes	2,210,868
Revenue from Division of Tax	63,000
<u>Total Resources</u>	<u>2,273,868</u>

REQUIREMENTS BY OBJECT CLASSIFICATION

Materials & Services	1,580,693
Capital Outlay	300,000
Debt Service	199,775
<u>Contingencies</u>	<u>193,400</u>
<u>TOTAL REQUIREMENTS</u>	<u>2,273,868</u>

CHANGES:

* To change appropriations to reflect no Inter-fund Transfers and receipt of BizOR Debt Proceeds