

	A	B	C	D	E	F	G	H	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1	City of John Day																					
2	FY21 FTE Distribution																					
3	FTE - Fund Spread																					
4	FTE	Job Title	GENERAL			WATER		SEWER		JOINT SEWER		STREET		IT		COMM DEVL		CAPT	MOTOR	TOTALS	Ck Pt	
5			ADMIN	POLICE	FIRE	ADMIN	WATER	ADMIN	SEWER	ADMIN	SEWER	ADMIN	STREET	ADMIN	IT	AGRI	ADMIN	PROJ	POOL			
5	1.00	City Manager	0.10			0.10		0.10		0.10		0.10			0.20	0.01	0.09	0.20		1.00	-	
6	1.00	Contract Administrator	0.10			0.10		0.10		0.10		0.10				0.05	0.10	0.35		1.00	-	
7	1.00	Agri-Business Director														1.00				1.00	-	
8	1.00	Community Dvlp Director	0.10														0.28	0.62		1.00	-	
9	1.00	Planner	0.80														0.20			1.00	-	
10	1.00	Sr Acct Clerk	0.14		0.05	0.15		0.15		0.15		0.15		0.10		0.01		0.10		1.00	-	
11	1.00	Cashier	0.14			0.30		0.30		0.05		0.10				0.01		0.10		1.00	-	
12	1.00	Administrative Asst	0.10	0.24		0.20		0.20		0.05		0.10				0.01		0.10		1.00	-	
13																				0.00	-	0.35
14		Fire Chief																		0.00	-	
15																				0.00	-	
16		IT Director																		0.00	-	
17																				0.00	-	
18	1.00	Police Chief		1.00																1.00	-	
19	1.00	Sergeant		1.00																1.00	-	
20	1.00	Police Officer		1.00																1.00	-	
21	1.00	Police Officer		1.00																1.00	-	
22	0.12	Reserve		1.00																1.00	(0.88)	
23	0.12	Reserve		1.00																1.00	(0.88)	
24																				0.00	-	0.30
25	1.00	Public Works Director				0.20		0.20		0.20		0.20								0.20	-	
26	1.00	Treatment Plant Operator						0.00		1.00										1.00	-	
27	1.00	Water System Op - Myers						0.05		0.05		0.15								1.00	-	
28	1.00	Utility Worker II - Ostberg						0.20		0.30		0.35								1.00	-	
29	1.00	Utility Worker I - Wenger						0.30		0.00		0.50								1.00	-	
30	1.00	Fire / PW			0.20		0.10	0.10		0.20		0.10				0.10				1.00	-	0.30
31																						
32	18.23		1.48	6.24	0.25	0.85	1.05	0.85	0.85	0.45	1.75	0.55	1.30	0.00	0.30	1.19	0.67	1.47	0.75	20.00		