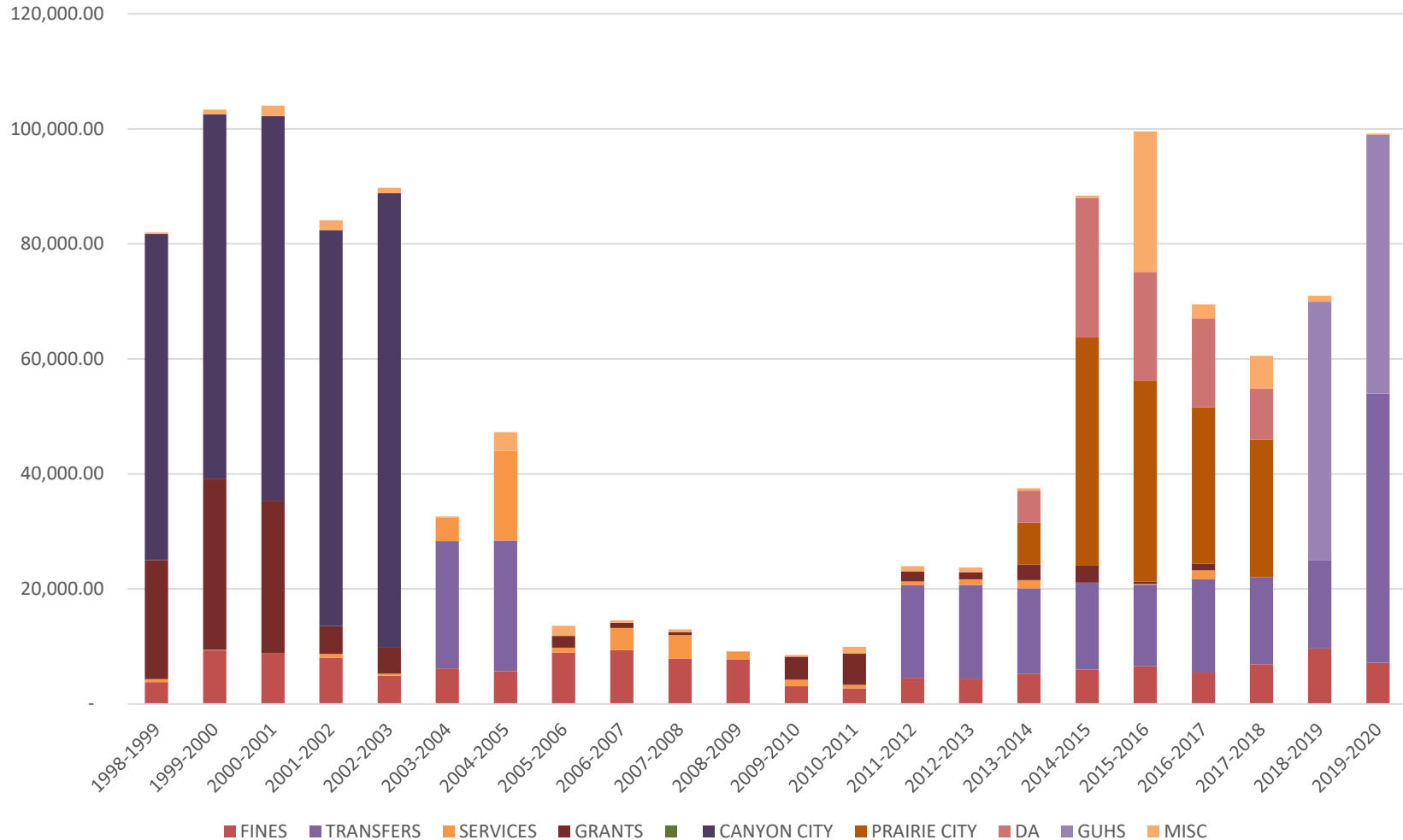


Police Revenues

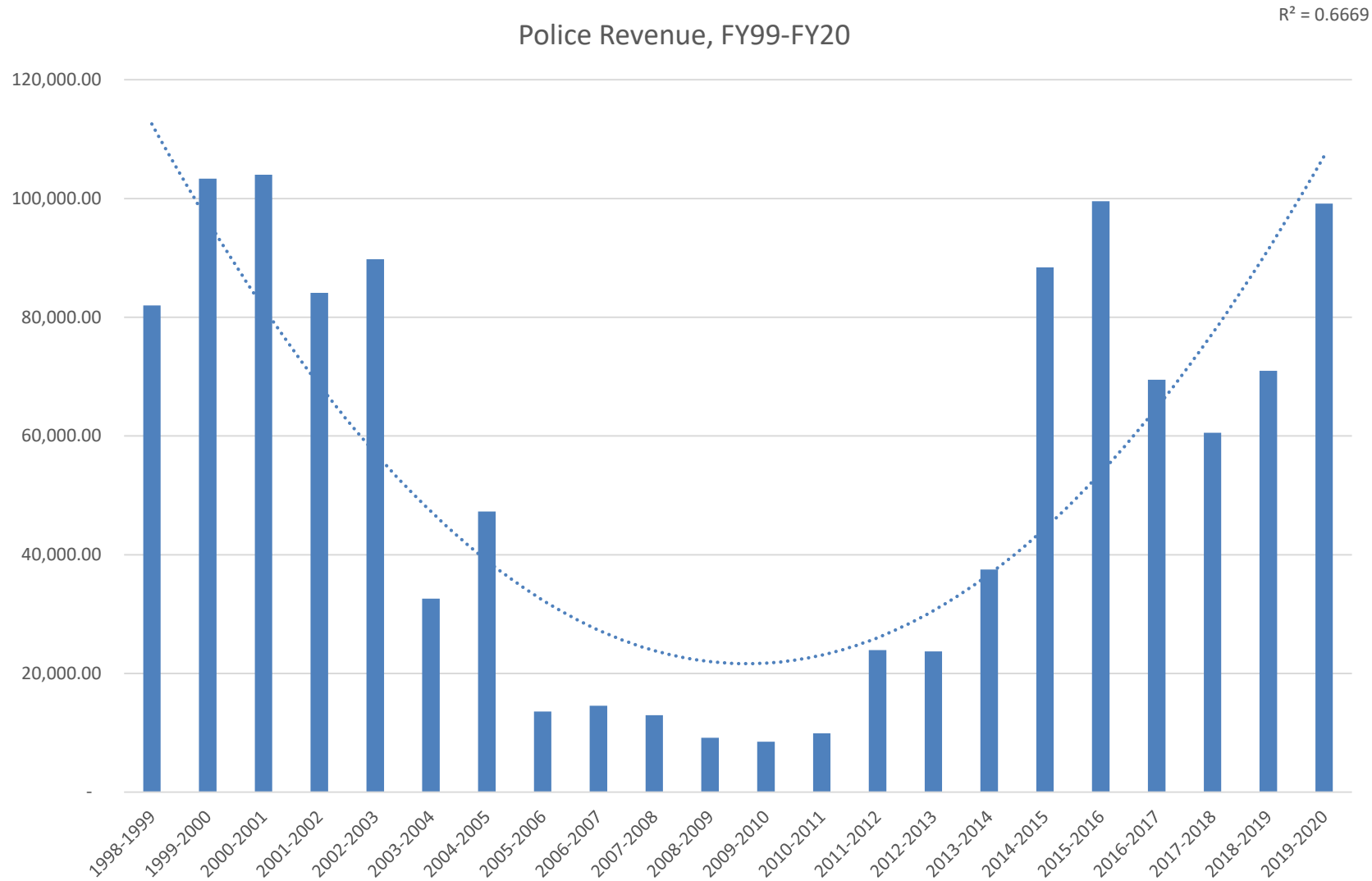
20+ Year Summary by Funding Source

Police Funding Sources, FY99 - FY20



Police Revenues

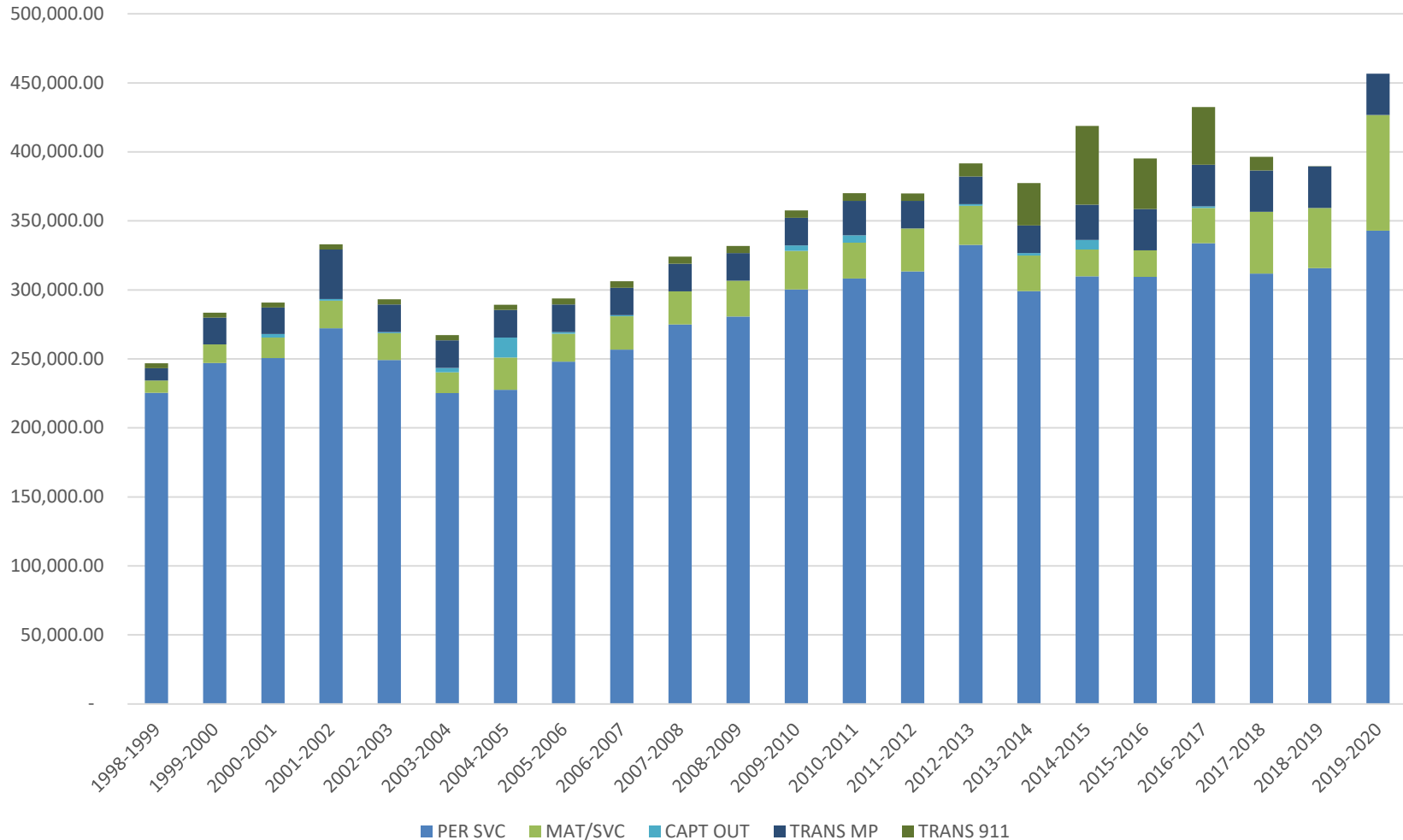
20+ Year Summary (Total Revenues)



Police Expenditures

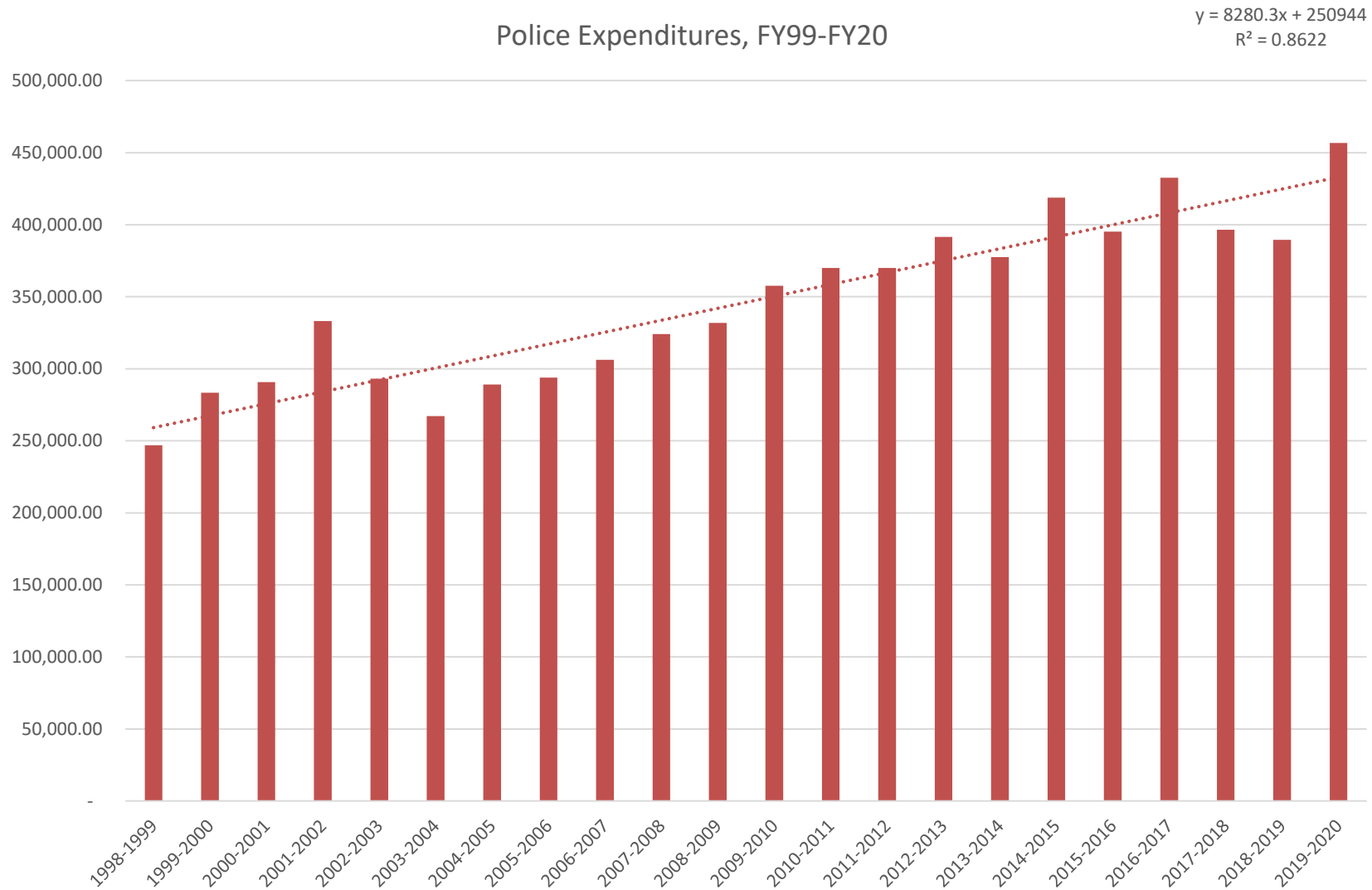
20+ Year Summary by Expenditure Category

Police Expenditures by Category, FY99-FY20



Police Expenditures

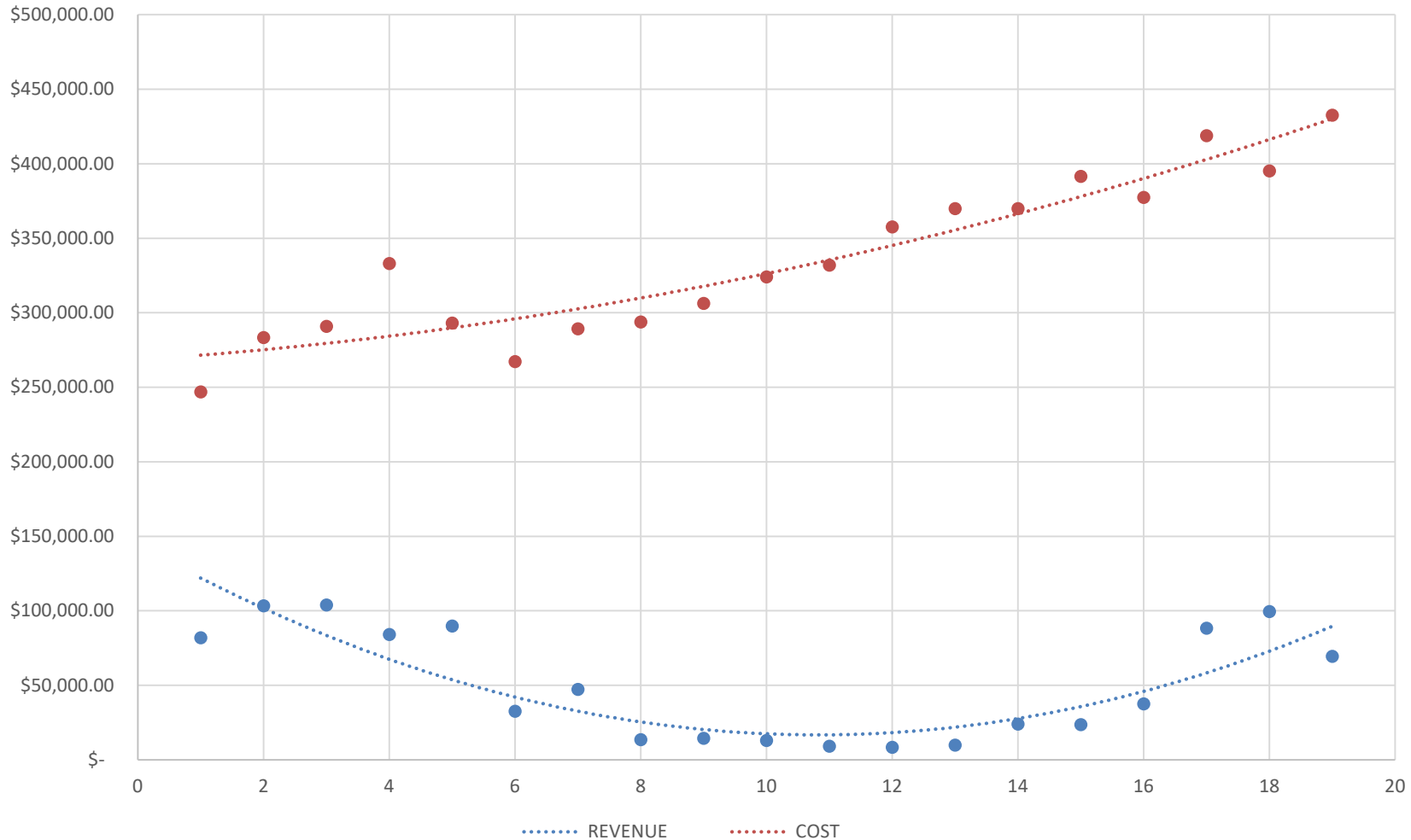
20+ Year Summary (Total Revenues)



Cost-Revenue Curve

20+ Year Increasing Budget Deficits

Cost v. Revenue Curve, Police



State Shared Revenue

Declining Cigarette Tax Receipts / Increasing Liquor Fees

