## Grant County Co-Works Enable Learning O Accelerate Innovation

### Education



Grant County Co-Works is a home-base and accelerator for remote workers, solo-entrepreneurs, those that want to work on their own, and those that desire occasional group interaction. It is intended to encourage Adult Distance Learning, innovation and entrepreneurs hip, through providing the technology, workspace and environment necessary for success.

GCCO-Works





### Distance Learning



## Education



In rural areas, small businesses drive the economy and are responsible for almost all job growth. According to Foundry Collective (2018), the rural selfemployment rate for eastern Oregon has dropped by 20% between years 1988 to 2016, which is more than double the overall decline. In order to reverse this trend, it is critical to provide the necessary tools to entrepreneurs, students, and serve those without access to technology, especially with the severe impacts of COVID-19 in rural eastern Oregon.

### Entrepreneurs



### Cultural Development





community. Through its programs, the Arts Center will be a dynamic organization that empowers and transforms individuals through creative education and experience.



### Telecommuting New businesses, better-educated and more capable population will fundamentally add to the commerce and standard of living in Grant County.

### Rura Economy

Grant County currently has 14% the second highest unemployment rate in eastern Oregon

### Education

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This space is critical for the purpose of distance learning for higher-education students, as well as those adults working to increase their skill set.

### Business

workers unemployed



### Phase 1

Begins with space on the main street of John Day and one in Prairie City, a small town 13 miles east of John Day and Seneca.

## 3-Phase Plan

### Phase 2

Expansion and improvement of Grant County Co-Works locations to three other communities in the county (i.e. Long Creek, Monument, Dayville) that were not initiated in Phase 1.

## Phase 3

This will be a multipurpose tech/education center with many amenities for students, artists, and entrepreneurs of Grant County and surrounding regions to optimize learning and training for underserved and minority populations.





### Scholarships \$75,000

# Phase 1 Funding Breakout

### Phase 1 Tota



### Annua Personne Cost \$32,000

### Printer & Software/WiFi \$29,450





### Total Phase 1 Cost= \$278,075



October 1, 2020 Secured **3** sites

March 2021 **3** sites operating

## Timeline





Phase 2 prep

### Phase 2

Continue Phase 1 operations



Phase 2 Cost: \$66,900 + \$375,950 (ongoing operations) = \$442,850

October 2021 Open 3 more sites County Wide

2022 Data collection on site impact

### Operations Phase 3 fundraising County Wide \$4,897,400 Phase 3 Construction Funding Phase 3 Cost: \$4.5M + \$397,400 (ongoing operations) = \$4,897,400 2023 Start funding procurement for regional center



### Grand Opening

2025 New regional center complete



### Phase 1

Office Expenses	John Day
Rent	\$15,000
Scholarships and Seed Funds	\$25,000
Administration (OSU Extension Oversight)	\$15,625
Utilities/cleaning	\$4,500
Remodel*	\$5,000
WiFi	\$1,500
Computers*	\$12,000
Software	\$1,500
Printer*	\$5,900
Network wiring*	\$5,000
Camera/security*	\$1,250
Website/Logo/Marketing	\$12,500
<b>General Office Supplies</b>	\$8,750
Printing Costs	\$1,750
Furniture*	\$8,750
Total for Year 1	<b>\$124,025</b>

# Budget

Prairie City	Seneca
\$7,500	\$7,500
\$25,000	\$25,000
\$8,625	\$7,000
\$3,000	\$3,000
\$1,875	\$1,875
\$1,500	\$1,500
\$6,000	\$6,000
\$750	\$750
\$5,900	\$5,900
\$3,750	\$3,750
\$1,250	\$1,250
\$1,875	\$1,000
\$5,000	\$5,000
\$1,250	\$1,250
\$5,000	\$5,000
\$78,275	\$75,775

### Phase

**Office Expenses** 

Rent

Utilities

Remodel\*

WiFi

Computers\*

Software

**Printer\*** 

Network wiring\*

Camera/security\*

Furniture\*

**Total For Each Site** 

**Grand Total Year 1** (3 sites)

2	
1666	F

### **Expenses Per Location**

\$3,750 (\$312x12)

\$1,500 (\$125x12)

\$1,250

\$1,500

\$3,000 (2x\$1500)

\$400 (2x\$200)

\$5,900

\$1,250

\$1,250

\$2,500

\$22,300

\$66,900

### Phase 3

**Tech** 

Annua

Proje

ltem	Cost
Land	\$0 (donated by City of John Day
/Ed Center Facilty	\$4,500,000
I Operations	\$100,000
ected Total	\$4,600,000

Total costs for 2 years of operations including 6 sites in Grant County = \$522,765