Transient Room Tax Comparison

	2012	2013	2014	2015	2016	2017	2018	2019	2020
1st Qtr	$ 5,088.44	$ 6,013.92	$ 7,282.16	$ 11,880.89	14,355.19	10,962.04	16,175.03	18,118.43	12,906.36
2nd Quarter	$ 23,394.23	$ 27,075.79	$ 31,615.23	$ 37,053.01	45,488.11	49,550.40	49,340.00	57,820.62	
3rd Quarter	$ 35,611.31	$ 40,805.32	$ 51,134.00	$ 53,473.21	59,145.41	68,404.28	76,552.05	94,441.30	
4th Quarter	$ 15,878.73	$ 15,050.79	$ 18,092.69	$ 24,160.95	20,480.54	19,250.84	29,535.66	27,901.64	
TOTALS	**$ 79,972.71**	**$ 88,945.82**	**$ 108,124.08**	**$ 126,568.06**	**139,469.25**	**148,167.56**	**171,602.74**	**198,281.99**	**12,906.36**
John Day Amounts									
TOTAL collected				92,752.24	89,336.05	99,268.18	97,571.49	113,204.37	8,294.82
5% Admin Fee				4,637.61	4,466.80	4,963.41	4,878.57	5,660.22	414.74
				88,114.63	84,869.25	94,304.77	92,692.92	107,544.15	7,880.08
25% TRT Grant				22,028.66	21,217.31	23,576.19	23,173.23	26,886.04	1,970.02
Balance				66,085.97	63,651.94	70,728.58	69,519.69	80,658.11	5,910.06