

Cost Element	Budget	Invoice Amt	Budget Difference	Contractor / Provider	Invoice ID	Invoice Date
SDAO Advisory Services	\$ 20,000.00	\$ 392.00		SDAO	113019	11/13/2019
		\$ 1,210.15		SDAO	121319	12/13/2019
		\$ 1,666.78		SDAO	10820	1/8/2020
		\$ 2,141.80		SDAO	22120	2/21/2020
		\$ 1,918.22		SDAO	32420	3/24/2020
		\$ 1,671.05	\$ 11,000.00	SDAO	52020	5/20/2020
Architectural Planning Services	\$ 29,200.00	\$ 2,500.00		Walker Macy	P3594021	11/25/2019
		\$ 6,325.00		Walker Macy	P3594022	12/25/2019
		\$ 3,450.00		Walker Macy	P3594023	1/25/2020
		\$ 5,875.00		Walker Macy	P3594024	2/25/2020
		\$ 7,275.00		Walker Macy	P3594025	3/25/2020
		\$ 14,575.00	\$ 28,780.00			
Harney Co. GIS Department	\$ 500.00	\$ 420.00	\$ 80.00			12/18/2019
Counsilman Hunsaker	\$ 22,750.00	\$ 16,575.00		Counsilman Hunsaker	Billed thru 11/2018	
		\$ 1,950.00		Counsilman Hunsaker	18454	11/15/2019
		\$ 975.00	\$ 3,250.00	Counsilman Hunsaker	18674	1/15/2020
Grant Administration	\$ 800.00	\$ 800.00	\$ -			
	<b>\$ 73,250.00</b>	<b>\$ 69,720.00</b>	<b>\$ 43,110.00</b>			

SDAO	\$ 9,000.00
Walker Macy	\$ 40,000.00
Harney GIS	\$ 420.00
Counsilman	\$ 19,500.00
Grant Admin.	\$ 800.00
<b>Total Cost</b>	<b>\$ 69,720.00</b>
<b>OPRD Grant</b>	<b>\$ (40,000.00)</b>
<b>Net Cost</b>	<b>\$ 29,720.00</b>