

3-15-2018

Frontier 911 Dispatch offer to provide Dispatch Services for Grant County

Frontier 911 PSAP is an ORS190 agency that currently provides dispatch services for Sherman, Gilliam, Wheeler and Jefferson County as well as recently adding services to the Burns Paiute Tribe. We are the only multi-County PSAP in the State. This partnership was specifically created in order to create an economy of scale that allows for its members to be able to afford a high quality and dynamic dispatch center. This could not be possible without users working together in a mutually beneficial partnership.

Frontier 911 fully understands the difficulties in "going it alone" by trying to serve your citizens while receiving limited funding from the State and requiring local entities subsidize significant remainder. We realized quickly that partnership was the only way to provide a sustainable model for a Mission Critical operation. We have been successfully operating for the last 17 years under this model.

We became aware of the difficulties that Grant County has been experiencing and we are offering to assist. This is in no way a "take over" which simply cannot happen, but instead an offer to provide Grant County assistance by your neighbors. For many years we have enjoyed a very supportive relationship with you and we would like to be a helpful option for your public safety issues. This is a positive way to create an affordable PSAP service while keeping your voice in how you are served.

Warmest regards,



Sheriff Chris Humphreys

Wheeler County Sheriff

Frontier 911 Board Chair

3-15-2018

Frontier Regional 911 offer to assist Grant County with PSAP services

The working group put together by the Frontier Regional 911 Board put together an offer to provide PSAP services for Grant County.

\$300,000.00 total yearly cost for services.

- This *includes* the State funds given which average \$270,000.00 leaving a balance of \$30,000.00.
- John Day PSAP is billing Blue Mountain Hospital and Forest service this year at \$22,921.00 which would leave a remaining balance of only \$7079.00 for the users to pay yearly.
- This includes connectivity through the Frontier TeleNet system as well as a fiber back-up in order to assure a redundant path to our system for greater reliability.
- Frontier Regional 911 is requesting a 6 year contract.

\$126,500.00 in costs to connect to Frontier Regional 911

- Frontier Regional 911 is offering to cover 50% of the connection costs
- Grant County can either pay the remainder of \$63,240.00 upon connection or Frontier is willing to finance the remainder over a 6 year term at 0% interest. This would add another \$10540.00 to the yearly fee until paid off.
- Frontier 911 is assuming the fiber connection will be at existing 911 center and has quoted for that location.

Other items to consider

- Priority would be given in hiring to anyone affected by the agreement
- Yearly fee increase costs (if any) will mirror what Frontier does with costs/CPI
- Frontier will own the equipment installed for the service
- Any significant change in State funding or requirements will be properly noticed to Grant County in order to negotiate necessary changes to the agreement.