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6 April 2018

RE: Terms for Local Cost Sharing Agreement

The 9-1-1 User Board / IGC met on March 20, 2018 to discuss terms for a new intergovernmental agreement to operate the local 9-1-1 Center. Following that meeting, users held various meetings with their respective agencies to review and evaluate the options.

This memo describes our understanding of the local option. There are some terms that will still need to be refined. A meeting is scheduled for April 26, 6 P.M. at the Oregon Department of Forestry (ODF) conference room to make a final decision with regard to the location of the 9-1-1 Center.

Local Option Terms

- City of John Day discontinues 9-1-1 Center operations by June 30, 2019
- New 9-1-1 Center will be operated by either Grant County (as a county department) or by an independent board of directors appointed by the users
- Users will sign a 3-Year Agreement – effective date of the Agreement will be July 1, 2019; Agreement will end on June 30, 2022
- Cost sharing will be based on a hybrid model that charges \$10 per call for standard users; \$25 per call for Ambulance/EMS; with the balance paid by the cities and counties as a percentage of their assessed property value (cost model enclosed is based on a \$200,000 operating deficit)
- Location of the new 9-1-1 Center, board composition and role of the users and IGC are still to be determined and will be decided over the course of the next year, but will closely resemble the original 1989 agreement
- Receiving agency (whether the County Court or an appointed board) will negotiate the next collective bargaining agreement with the Telecommunicators and will establish the operating budget for the new 9-1-1 Center
- Final agreement will be adopted under Oregon Revised Statute 190, and will automatically rescind and replace all prior agreements upon its adoption by the users, including the 1989 agreement

Hybrid Cost Model for Local Option (based on estimated \$200,000 operating deficit)

Jurisdiction	Assessed Value	Cost	% Cost Share	% Assessed Value
County	\$ 562,030,829	\$ 87,641.36	43.8%	72.1%
John Day	\$ 100,015,746	\$ 15,596.15	7.8%	12.8%
Prairie City	\$ 38,984,194	\$ 6,079.08	3.0%	5.0%
Canyon City	\$ 33,055,812	\$ 5,154.62	2.6%	4.2%
Mount Vernon	\$ 20,161,128	\$ 3,143.86	1.6%	2.6%
Long Creek	\$ 7,003,896	\$ 1,092.17	0.5%	0.9%
Dayville	\$ 6,971,136	\$ 1,087.06	0.5%	0.9%
Seneca	\$ 5,895,082	\$ 919.26	0.5%	0.8%
Monument	\$ 4,889,475	\$ 762.45	0.4%	0.6%
Sub-total Jurisdictions	\$ 779,007,298	\$ 121,476	61%	100.0%
User/Agency	Cost Per Call	Cost	% Cost Share	No. of Calls
County Sheriff	\$ 10	\$ 28,560	14.3%	2856
John Day Police Department	\$ 10	\$ 27,728	13.9%	2773
Blue Mountain Hospital/EMS	\$ 25	\$ 16,620	8.3%	665
City & Rural Fire Departments	\$ 10	\$ 2,734	1.4%	273
USFS/ODF Fire	\$ 10	\$ 1,406	0.7%	141
John Day Public Works	\$ 10	\$ 1,064	0.5%	106
Mental Health (CCS)	\$ 10	\$ 412	0.2%	41
Public Assist & Misc Calls	\$ -	\$ -	0.0%	853
Subtotal Users		\$ 78,524	39%	7708
Total		\$ 200,000	100%	