

Oregon Parks and Recreation Commission

September 18, 2019

Agenda Item:	6a (i)	Action
Topic:	Local Government Grant Program (Lottery-Funded) 2019 Annual Large Grant Awards (Awards \$75,001 to \$750,000)	
Presented by:	Daniel Killam, Deputy Director of Administration	

GUIDANCE:

Originally established by the 1999 Legislature under ORS 390.180, the lottery-funded **Local Government Grant Program (LGGP)** is a competitive grant program designed to help local government agencies fund projects to acquire, develop, and rehabilitate local and community parks and public outdoor recreation areas and facilities. Oregon Administrative Rule (OAR) 736-006 provides structure for the program's implementation.

Eligible applicants to the program are **Cities, Counties, Park and Recreation Districts, Port Districts** and **Metro**. Applicant agencies must provide a match of at least 20%, 40% or 50% based on their population.

The Oregon Constitution requires that at least 12% of OPRD's share of net Lottery proceeds be distributed as community grants. In the 2019-21 biennium, staff targeted approximately 50% of the biennium's projected grant funds to be allocated in the first year of the biennium, with the remaining balance allocated for the second year of the biennium.

The ten-member Local Government Grant Program Advisory Committee met June 18-20, 2019, for their annual review of large grant requests (\$75,001 - \$750,000 for rehabilitation and development, and up to \$1,000,000 for acquisitions). The Advisory Committee scored project applications based on established criteria including the Statewide Comprehensive Outdoor Recreation Plan (SCORP). 37 large grant requests were submitted to OPRD requesting a total of \$11,933,747 in funding assistance.

Prior Action by Commission: In the second year of the 2017-19 biennium, (the 2018 grant cycle), the Commission approved all 18 large grant requests recommended by the LGGP Advisory Committee, totaling \$4,863,431.

Action Requested: In the first year of the 2019-21 biennium, (the 2019 grant cycle), staff seeks Commission approval to award **17** large grant requests recommended by the LGGP Advisory Committee totaling **\$5,764,500**, as detailed on the attached spreadsheet.

Attachments: Exhibit A) LGGP Large Grant Recommendations / Ranking

Prepared by: Mark Cowan, Grant Program Coordinator

Exhibit A) Large Grant Recommendations / Ranking

Oregon Parks and Recreation Department

June 20, 2018

Local Government Grant Program (LGGP) Project Ranking

Large Grant Requests (\$75,001 to \$750,000. Up to \$1,000,000 for property acquisitions.)

\$5,764,500 Available for Awards

Rank	Project Name	Applicant	County	Brief Project Description	Total Project Cost	Grant Funds Request
1	Wallowa Lake East Moraine Acquisition	Wallowa County	Wallowa	The project will purchase 1,791 acres bordering Wallowa Lake to be managed as a mixed-use community forest, protecting native plants, wildlife habitat, and cultural resources while providing public access in Wallowa County, Oregon.	\$5,597,495	\$1,000,000
2	Lower Sankey Park, Phase II	City of Sweet Home	Linn	The project will replace an aging playground with accessible equipment, construct 1,280 feet of trails, add path lighting, a plaza, picnic tables, benches, bike racks and signage at Sankey Park in Sweet Home, Oregon.	\$405,000	\$241,809
3	Chehalem Ridge Nature Park Trails	Metro	Washington	The project will build approximately 4.5 miles of trails for walking, riding off-road bicycles or horses, and enjoying nature at Chehalem Ridge Nature Park in Washington County, Oregon.	\$769,173	\$347,545
4	All Inclusive Playground Expansion	City of Baker City	Baker	The project will create an all-inclusive play area by removing outdated, non-compliant play equipment with new accessible play equipment at Geiser Pollman Park in Baker City, Oregon.	\$281,250	\$164,202
5	Ford's Pond Community Park: Project 2A (Phase 1)	City of Sutherlin	Douglas	The project will construct ADA-accessible parking, add signage, picnic tables, benches, site utilities, and create 900 feet of paved access to the pond perimeter path at Ford's Pond Community Park in Sutherlin, Oregon.	\$778,781	\$388,531
6	Dufur Park Pool Refurbishment	Dufur Recreation District	Wasco	The project will replace the pool's concrete floor, sandblast and re-plaster surfaces, update plumbing, add waterline tile and purchase a cover for the city pool in Dufur, Oregon.	\$226,920	\$181,536
7	Commons Splash Pad Renovation	City of Tualatin	Washington	The project includes operating system improvements plus surface and plumbing replacements for the Tualatin Commons splash pad in Tualatin, Oregon.	\$450,000	\$225,000
8	Beulah Park Improvement Project	City of Roseburg	Douglas	The project will add new play equipment, hard surface paths, benches, tables and trash receptacles, and resurface an existing basketball court at Beulah Park in Roseburg, Oregon.	\$264,978	\$158,125
9	Tillamook Coast Old Growth Forest Trail Phase 2	City of Rockaway Beach	Tillamook	The project will continue and complete the construction of an ADA compliant boardwalk through a 45-acre old growth wetland nature preserve at Rockaway Beach, Oregon.	\$796,003	\$397,997
10	Filbert Run Park	City of Oregon City	Clackamas	The project will develop an open lawn area, a children's nature play area, enhance a natural drainage-way, add a looped accessible pathway, picnic tables, benches, and a group picnic shelter at Filbert Run Park in Oregon City, Oregon.	\$1,014,259	\$391,119

Exhibit A) Large Grant Recommendations / Ranking

Rank	Project Name	Applicant	County	Brief Project Description	Total Project Cost	Grant Funds Request
11	Spray Pad Project	City of Cave Junction	Josephine	The project will construct a splash pad, add shaded picnic tables, install shade over playground, add accessible pathways, and upgrade the existing pavilion at Jubilee Park in Cave Junction, Oregon.	\$398,491	\$288,237
12	Delta Ponds Loop Trail Completion	City of Eugene	Lane	The project will complete an accessible one and a half mile loop trail and add a trail extension to the north creating a new access point at Delta Ponds in Eugene, Oregon.	\$1,150,000	\$350,000
13	Wade Creek Park Phase 3	City of Estacada	Clackamas	The project will return the Wade Creek Park pond to a natural stream, construct an accessible interconnected walkway with interpretive signage, and create a community gathering space at Wade Creek Park in Estacada, Oregon.	\$1,260,588	\$398,463
14	Campbell Park Sport Court Package	City of St. Helens	Columbia	This project will replace 4 tennis courts and 2 basketball courts with 2 tennis flex courts and 1 flex sport court, add a picnic viewing area, improve natural stormwater facilities, expand parking, and improve ADA access at Campbell Park in St. Helens, Oregon.	\$312,099	\$187,024
15	Riverfront Park North Restroom	City of Salem		The project will construct an accessible eight-unit unisex restroom facility with attached drinking fountain and water-bottle filling station at the north end of Riverfront Park in Salem, Oregon.	\$716,262	\$331,585
16	Dunes City Acquisition of Land for Rebecca's Trail	City of Dunes City	Lane	The project will purchase 3 parcels of land for future development of hiking and biking trails to provide connectivity between commercial zones, neighborhoods and existing trails in Dunes City, Oregon.	\$301,750	\$241,400
17	John Day Integrated Park System	City of John Day	Grant	The project will construct a new bridge, ADA accessible restrooms, and supporting trails and parking facilities to create an integrated park system tying together five existing parks in John Day, Oregon.	\$755,177	\$471,927
Total Grant Funding Recommended for Projects					\$15,478,226	\$5,764,500
Funding is not available below this point.						
18	Azalea Park Ball Field Reconfiguration - Phase 4	City of Brookings	Curry	The project will pave and convert a large graveled area into a fully developed ADA accessible parking lot at Azalea Park in Brookings, Oregon.	\$375,000	\$225,000
19	Bayshore Scenic Trail Rehabilitation	Port of Garibaldi	Tillamook	The project will rehabilitate a scenic waterfront trail and create ADA accessibility throughout the trail that stretches through most of Garibaldi, Oregon.	\$790,964	\$566,464
20	Rooster Park Project-Phase 1	City of Rogue River	Jackson	This project will develop a new community park and central plaza at Rooster Park in Rogue River, Oregon.	\$452,444	\$326,444

Exhibit A) Large Grant Recommendations / Ranking

Rank	Project Name	Applicant	County	Brief Project Description	Total Project Cost	Grant Funds Request
21	Drake Park Enhancement Project	Bend Park & Recreation District	Deschutes	The project will construct a new restroom, plaza, river trail and boardwalk, add landscaping as well as riparian and river bank rehabilitation at Drake Park in Bend, Oregon.	\$975,744	\$487,872
22	Somerset West Park Redevelopment	Tualatin Hills Park & Recreation District	Washington	The project will install a new deck, patio and picnic shelter between the existing pool and the new loop path and play area at Somerset West Park in Beaverton, Oregon.	\$1,427,364	\$274,032
23	Rolling Rock Park Improvements	City of Lowell	Lane	The project will install irrigation, turf, playground, amphitheater seating, walking paths, shelter, restrooms, and interpretive exhibits in order to re-develop a central park in Lowell, Oregon.	\$1,178,795	\$750,000
24	Westholm Park Playground Rehabilitation	City of Grants Pass	Josephine	The project will rehabilitate the playground at Westholm Park by removing and replacing existing substandard playground equipment that no longer meets the needs of the community in Grants Pass, Oregon.	\$238,205	\$119,102
25	North Douglas Memorial Pool Safety Improvements	North Douglas Park & Recreation District	Coos	The project will upgrade the mechanical system, chemical management system, DE filtration system, boiler, pump, plumbing and associated valves at North Douglas Memorial Pool in Drain, Oregon.	\$292,100	\$233,100
26	Amacher County Park - Day Use Rehabilitation	Douglas County Parks Department	Douglas	The project will replace existing playground equipment and improve the park road at Amacher County Park in Douglas County, Oregon.	\$370,000	\$185,000
27	Joe Champion Fields	City of Tillamook	Tillamook	The project will construct athletic fields and restrooms at the Hadley Recreation area in Tillamook, Oregon.	\$559,096	\$445,616
28	Vernonia Skate Park	City of Vernonia	Columbia	The project will construct a 6,000 square foot multi-user skate park at Spencer Park in Vernonia, Oregon.	\$306,500	\$227,000
29	Port of Bandon Fishing Pier	Port of Bandon	Coos	The project will construct an accessible public fishing platform adjacent to the Bandon Boardwalk on the Coquille River in Bandon, Oregon.	\$808,500	\$375,000
30	Brown Park Improvements	City of Gaston	Washington	The project will add an ADA accessible walkway from the E Main St. sidewalk through the ball fields to the parking area at Onion Lane at Brown Park in Gaston, Oregon.	\$147,489	\$117,489
31	Eastside Community Park	City of Aumsville	Marion	The project will purchase 22 acres of land for a community park in Aumsville, Oregon.	\$1,004,550	\$300,000
32	City of Coburg Wetland Park--Phase 2	City of Coburg	Lane	The project will include trail extension, fencing, a viewing platform, excavation of pond pools, removal of non-native invasive species and replanting with native vegetation at Wetland Park in Coburg, Oregon.	\$797,173	\$637,738
33	Gradin Community Sports Park Improvements	City of Gresham	Multnomah	The project will construct a new restroom / concessions building and complete a paved perimeter walking trail at Gradin Community Sports Park in Gresham, Oregon.	\$451,000	\$223,750

Exhibit A) Large Grant Recommendations / Ranking

Rank	Project Name	Applicant	County	Brief Project Description	Total Project Cost	Grant Funds Request
34	Hermiston Teen Adventure Park	City of Hermiston	Umatilla	The project will create an 18,000 square foot skatepark at Teen Adventure Park in Hermiston, Oregon.	\$502,790	\$251,395
35	Rotary Park Restroom Facilities	City of Myrtle Point	Coos	The project will construct a new public restroom at Rotary Park in Myrtle Point, Oregon.	\$125,000	\$100,000
36	Jessie Mays Playground Rehabilitation	City of North Plains	Washington	This project will upgrade existing playground equipment and resurface the tennis and basketball courts at Jessie Mays Park in North Plains, Oregon.	\$213,946	\$170,246
37	Panorama County Park Phase 2 Development	Jefferson County	Jefferson	The project will install a two acre enclosed dog area, sun shade structure over children's play equipment, three square picnic shelters, one 36 foot group picnic shelter, park furniture and landscaping at Panorama County Park in Jefferson County, Oregon.	\$194,000	\$154,000
Total Projects Not Funded					\$11,210,659	\$6,169,247
Grand Total of Funding Requests (Funded and Not Funded)						\$11,933,747