

18918 US395: Sidewalk Improvements (John Day)
Alternatives Analysis Funding

5/23/2017

Option Analysis

Phase	STIP	Option 1	Option 2	Option 3	Option 4
PE	\$ 150,970	\$ 150,970	\$ 150,970	\$ 150,970	\$ 150,970
ROW	\$ 30,000	\$ 99,390	\$ 116,130	\$ 142,244	\$ 99,390
UR	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
CON	\$ 640,000	\$ 1,363,839	\$ 836,928	\$ 1,159,566	\$ 493,693
Total	\$ 839,970	\$ 1,633,199	\$ 1,123,028	\$ 1,471,780	\$ 763,053
Shortfall		\$ (793,229)	\$ (283,058)	\$ (631,810)	\$ 76,917

Original Estimate

scoping	esc	Adjusted
\$ 77,000	\$ 7,700	\$ 84,700
\$ 30,000	\$ 3,000	\$ 33,000
\$ 30,000	\$ 3,000	\$ 33,000
\$ 627,000	\$ 62,700	\$ 689,270
\$ 764,000	\$ 76,400	\$ 839,970

IGA

MTEP funding (w/o match)	\$ 753,705
Original Match Required	\$ 86,265
IGA Total	\$ 839,970