**CITY OF JOHN DAY**

**BUDGET MEETING MINUTES JUNE 4, 2024**

**COUCILORS PRESENT:**

**BUDGET COMMITTEE PRESENT:**

David Holland, Councilor (Excused)

Chris Labhart, Councilor

Eric Bush, Councilor

Edwin Newby, Councilor

Ron Phillips, Councilor

Sherrie Rininger, Council President

Beth Spell, Budget Committee

Jody Moulton, Budget Committee

Heather Swank, Budget Committee

Irene Jerome, Budget Committee (Virtual)

Bradley Hale, Budget Committee

Tom Olson, Budget Committee

**STAFF PRESENT:**

Melissa Bethel, City Manager

Rob Gaslin, Contract Finance

**6:30 pm: City Budget Meeting**

**Agenda Item No. 1—Call Meeting to Order**

The John Day Budget Meeting was called to order at 6:30 pm.

**Agenda Item No. 2—Roll Call and Attendance**

All councilors and budget committee members were present except Councilor Holland who was excused and Irene Jerome being virtual.

**Agenda Item No. 3—Budget revision and discussion**

Gaslin presented the 2024-2025 City Budget and the amendments that have been made to it.

In the General Fund the revenue for the EDA grant was added for 1.2 million dollars. The City budgeted 1.4 million in expenditures. There is a $250,000 match in which $50,000 has already been spent. This caused a problem because the operating contingency was only $114,000 which wasn’t enough to cover that and balance the General Fund.

**Public Hearing:**

***Councilor Rininger opened the Public Hearing***

No Public Comments were made.

***Councilor Rininger closed the Public Hearing***

**Agenda Item No. 4—Motion to recommend adoption of Budget to Council (include any amendments as discussed)**

***Councilor Bush moved the City of John Day Budget Committee approve the City Budget as amended and approve property taxes for the FY24-25 at the rate of$2.99.150 and in the amount of $50,000 for payment bond principle and interest. The motion was seconded by Councilor Phillips and passed 8-2 with Councilor Labhart and Beth Spell being opposed.***

**Agenda Item No. 5—Budget Committee Comments**

No Budget Committee comments were made.

**Adjourn:** There being no further business the meeting was adjourned.